



1976

ANNUAL WORK PLAN DIRECTIVES

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BUREAU OF LAND MANAGEMENT**

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United States Department of the Interior 1631 (510)

BUREAU OF LAND MANAGEMENT
WASHINGTON, D.C. 20240

June 13, 1975

Instruction Memorandum No. 75-272

Expires: 12/31/75

To: SD's; SCD; BLM D-BIFC; Mgrs., OCS Offices

From: Associate Director

Subject: FY 1976 AWP Directives

FD: 7/18/75

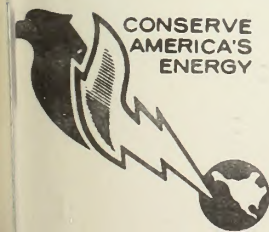
Enclosed are Directives for preparing your FY 1976 Annual Work Plan/Operating Budget. Tables are included for each State or Office showing direct cost targets, average man-month costs, travel ceilings, and an authorized Table of Organization ceiling on permanent positions. You will receive revised Forms 1630-1 (AWP) and 1630-7 (Equipment Budget) in mid-June. These revised forms as well as Form 1630-8 (JDR) are to be used for preparing your FY 76 AWP. A xerox copy of the new 1631 Manual, currently being printed, and a listing of work-job code changes for FY 1976 were transmitted with the Advance AWP Directives to facilitate AWP preparation. The revised 1634 Manual and work-job code handbook will be available in about one month.

1. Program Periods on Form 1630-1

To correlate the program periods of the AWP with the Mid-Year Program Review, AWP's will be prepared to show the first half of the year's program in the first period (Columns 23-32), the third quarter's program in the second period (Columns 33-42), and the fourth quarter's program in the last period (Columns 43-52). The revised Form 1630-1 (June, 1975) will reflect these program periods.

2. Basis for AWP Directives

Neither House of Congress has acted on our 1976 appropriations request. Therefore, these Directives are based on the program levels specified in the President's Budget. Some changes, both up and down, can be expected as a result of Congressional action and subsequent AWP revisions will be required (Supplemental Directives will be issued). In developing your AWP's, assume the usual Continuing Resolution procedures will apply at least until September 1.



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3. Overall Program Priorities

To guide in developing your total AWP, the following are general overall program priorities:

1. Activities associated with the overall objective of increasing domestic energy supplies;
2. Grazing program activities required to implement the NRDC agreement and achieve desirable grazing management levels as specified in Instruction Memorandum No. 74-397.
3. OPS objectives not falling within the scope of priorities 1 and 2 above;
4. All other programs.

It is emphasized that these are overall priorities and thus do not necessarily apply to every organizational component of the Bureau. They do, however, apply in every case on a statewide basis and will be applicable to nearly all districts. The hard decisions involving trade-offs in the use of scarce dollars and even scarcer manpower that you must make in developing your AWP will be made in light of these priorities.

4. Program Integrity

The Bureau continues to enjoy an enviable position regarding appropriations. While many Federal agencies are forced to cut back their appropriation requests and personnel to comply with the President's policy of reducing Federal expenditures, BLM's Budget includes \$35 million in program increases, and a budgeted increase of 142 positions for FY 1976. It is significant that nearly all of our direct program increases are "energy related". This is as the President desires, and this is how we justified our budget to Congress. These increases demonstrate the confidence bestowed on the Bureau to pursue these relatively new (to BLM) programs while actively engaged in our traditional program roles. Combining FY 1976 increases with like increases from prior years, the increased programs now exceeds the Bureau's total program effort in FY 1974 by more than 50 percent. In developing plans for FY 1976 operations, it is important that AWP's reflect the objectives and the magnitude of the combined program increases (FY 1976 and previous years) in order that the Bureau can achieve assigned goals. The greatest management responsibility that State Directors have in developing the FY 1976 AWP involves insuring that total increased capabilities are applied with program integrity except where deviations are specifically approved. Of equal importance is the ongoing program management needed in FY 1976 to further facilitate accomplishment of priority objectives.

5. Operational Planning System (OPS)

OPS objectives for the Bureau are specified and identified by an asterisk in the Specific Directives for each State or Office. A summary table showing all objectives is also included in the OPS General Section. In developing your AWP, pay particular attention to organizing the workload for timely accomplishment of these high priority efforts.

6. Cost Management

Each State Director or Office Head will issue specific instructions with his AWP Directives on cost management procedures to guide program management in FY 1976 and to insure he is getting the most done at least cost. Refer to BLM Manual Section 1631.07, A through E, for cost management philosophy.

7. General Directives

Those involved in developing the AWP should carefully review BLM Manual Section 1631, the Introduction, and General Sections of the Directives prior to working on their part of the AWP. System changes and other special attention items are covered in the Introduction while the General Directives provide the overview of priorities, and general Bureau activity objectives and guidance for programming single functions. If you have any questions on these Directives, please contact the Director (510) for clarification.

8. Submission Instructions

A checklist of items required for the AWP submission and by BLM Manual Section 1631 is provided to aid in the preparation of your submission. Provide the material requested in six copies, mark items on the checklist, and enclose a copy of the marked-up checklist with your submission. All requirements of BLM Manual Section 1631 must be met.

9. Program Planning

All States/Offices are required to program 10 man-months per permanent position.

Send the AWP submission (Form 1630-1) to DSC-820 and the AWP narratives to WO (510). Both are to arrive at each office by July 18, 1975.

Please destroy all advance copies of the AWP Directives as there have been some major changes made.

1 Enclosure

Encl. 1 - Annual Work Plan Directives

George L. Turner

FY 1976 ANNUAL WORK PLAN
DIRECTIVES

Table of Contents

<u>General Directives</u>	<u>Page Number</u>
Checklist	G- 1
Introduction	G- 3
Operational Planning System	G- 7
Energy Conservation	G- 17
Organization and Manpower	G- 19
Legislation & Regulatory Management	G- 23
Equal Employment Opportunity	G- 24
Youth Conservation Corps	G- 26
Training	G- 27
Non-Government Meetings	G- 33
Details and Instructor Assignments	G- 35
Safety	G- 40
Research and Development	G- 41
Public Affairs and Assistance	G- 45
Cooperative Relations	G- 47
Procurement and Property Management	G- 48
Water and Related Land Resources Planning	G- 51
Management Framework Planning	G- 53
Environmental Analysis, Statements, Education	G- 58
Law Enforcement	G- 62
Special Project Codes	G- 64
Lands Management	G- 66
Minerals Management	G- 69
Marine Minerals Management	G- 76
Range Management	G- 78
Forest Management	G- 81
Soil and Watershed	G- 83
Protection - Strength of Force	G- 86
Recreation Management	G- 90
Wildlife Management	G- 93
Cadastral Surveys	G- 95
Program Services	G- 97
Construction	G- 98
Maintenance	G-101
Range Improvements	G-104
<u>Specific Directives</u>	
Alaska	S- 1
Arizona	S- 8
California	S- 14
Colorado	S- 22
Idaho	S- 29
Montana	S- 35
Nevada	S- 44

Table of Contents (Cont.)

Specific Directives (Cont.)

Page Number

New Mexico	S- 50
Oregon	S- 57
Utah	S- 65
Wyoming	S- 74
Eastern States Office	S- 82
Service Center	S- 85
Boise Interagency Fire Center	S-101
Alaska OCS Office	S-104
Atlantic OCS Office	S-106
Gulf OCS Office	S-108
Pacific OCS Office	S-110
Alaska Pipeline Office	S-112

FY 1976 AWP DIRECTIVES

Checklist of Requirements

Complete this checklist and include as part of your AWP Submissions.

<u>Item</u>	<u>Check if Included</u>
1. Complete forms and narratives as required by BLM Manual Section 1631.2A	()
a. One copy each AWP for the State Office and each District or other office (Form 1630-1)	()
b. One copy of State Equipment Budget	()
c. One copy of the JDR (Form 1630-8) for each job in your AWP	()
d. <u>Six</u> copies of State consolidated <u>narrative</u> statements on 8 X 10 1/2" paper, dated, in 3 ring binders, organized into sets, and in sequence with Directives	()
2. Submission required in General Directives	
a. Required initial Operational Planning System forms (Page G-11)	()
b. EEO Affirmative Action Plan (Page G-24)	()
c. YCC Support Estimates (per camp) (Page G-26)	()
d. Nominations for attendance at each catalog training course (Page G-31)	()
e. Planned attendance at non-government meetings (Page G-34)	()
f. Planned attendance at non-training meetings, conferences and workshops (Revised 1631)	()
g. Anticipated negotiated contract requirement list (Page G-48)	()
h. List of projects for contracting under SBA Section 8(a) program (Page G-48)	()
i. List of Public Affairs-Information Activities planned (Page G-46)	()

- j. Planning System Workload Analysis Table
(Page G-57) ()
- k. Environmental Analysis/Statements Work-
load Analysis Table (Page G-63) ()
- l. FY 77 tentative competitive geothermal lease
sale schedule (Page G-71) ()
- m. Complete age analysis of mineral patent
applications (Page G-74) ()
- n. List of AMP's requiring revision (Page G-79) ()
- o. Schedule of FY 76 claiming activities in
the Wild Horse and Burro program (Page G-80) ()
- p. Fire planning summary 1630-1B-1C and 9210-44
fire force location summary (Page G-86) ()
- q. Fire equipment list (Page G-88) ()
- r. Cadastral survey annual operation schedule
(Page G-95) ()
- s. Communications equipment obsolescence list
(Page G-97) ()
- t. Construction worksheets (from PAWP) for
revisions in 2110, 2120, 3100, 5110 and
5120 or additions which involve one-time
cost increases (subact. 1240) for access
needs (Pages G-82 and 99) ()
- u. Schedule showing RI funds and man-months ear-
marked for AMP implementation (Page G-104) ()

INTRODUCTION

1. Annual Work Plans - will be prepared on a program basis by subactivity.

Activity/Subactivity Changes:

None

2. System Changes:

FY 1976 is the last fiscal year beginning July 1 and ending June 30. Beginning October 1, 1976, a new fiscal year basis will be established. This new fiscal year and each fiscal year thereafter will begin October 1 and end September 30. To make this change, a transition period has been designated to start July 1, 1976 and end September 30, 1976.

Transition period work plan directives will be issued about the time of the FY 1976 mid-year review. Cost targets and tables of allowances will also be supplied at that time. Based on OMB allowances, transition period cost targets will be equal to about 25 percent of your FY 1976 cost target for most programs. OMB recognized seasonal requirements only for the range, forestry, and cadastral survey programs which are budgeted for the transition period at 30% of the 1976 level. OMB's allowances mean that most programs will be tightly constrained during the calendar year 1976 field season. However, unobligated FY 1976 MLR funds will continue to be available during the transition period in the same manner as unobligated balances in construction activities carryover from year to year.

The special transition carryover feature provides you with an opportunity to defer some FY 1976 work until the transition period, and thus even out cost target availability between the two field seasons. You should give careful consideration to this possibility in developing your AWP. Specifically, it is recommended that you consider planning a substantial portion of your project work in subactivities 1260, 1285, and possibly 1220 to the last quarter of FY 1976. Scheduled use of temporary MM's in these and other subactivities should also be considered. If a significant amount of work is planned in last quarter of FY 1976, you will still have an option to defer some of this work to the Transition Period after Transition Period Directives are received.

Since we will have a new fiscal year basis in FY 1977, we will have to develop a new AWP cycle. The current outlook for FY 77 and thereafter is that PAWP directives will be developed and distributed prior to the Mid-Year Review. We expect such distribution to be made in late March, so that during the Mid-Year Review (late April), adjustments can be made to current year operating budgets in light of anticipated budget year programs. Likewise, budget year programs can be shifted based on current year accomplishments. AWP Directives will then be developed based on these refinements, and distributed about mid-July with approval of AWP submissions coming prior to October 1 of the budget year.

3. Table of Allowances

- Cost Targets. Total cost targets are shown on your Table of Allowances, and take into account program increases and your adjusted program base; plus allowances for unfunded requirements identified in your PAWP submissions to the extent these can be accommodated. (See Specific Directives)
- Program increases. Amounts shown by program increase in the Mid-Year Review PAWP Memorandum have been adjusted to reflect program services needs per the shifts in your Preliminary AWP submission and in some instances as required to meet revised priorities between offices.
- Program base. Base amounts have been adjusted to accommodate changes in program priorities, to reflect your shifts for program balance, to allocate pay raise funds necessary to reach a "level" FY 1976 base, and to make other base funding adjustments as identified in the Specific Directives.
- Cost targets for receipt limitation appropriations (Activities 8100, 8200, and 9200) are estimates subject to revision when actual 1975 receipts (upon which these appropriations are based) become available.
- Average Man-months Costs. Average man-month costs are provided for MLR subactivities in each State or Office so that manpower-oriented programs can be budgeted against estimated amounts needed for equipment, projects, and special cost items. The sum of your total manpower requirements and other costs above may not exceed the assigned cost target. As shown in the following example, your man-month capability can be readily computed by deducting amounts for equipment, job costs, and contracts from your total cost target and dividing the remainder by your average man-month costs.

For Example:

Total cost target	500,000	
Less: Equipment	- 10,000	
job costs	- 130,000	
research contract	- <u>10,000</u>	
Net for man-months	<u>350,000</u>	
Divided by average mm cost	2,000 = 175 maximum	mm capability

Assigned average MM costs must be used in AWP preparation. The Table of Allowances does not provide a total man-month ceiling. Rather, your man-month ceiling is set by the number of man-months approved in your AWP as established by utilization of cost targets. Approval of additional man-months is only possible through authorized AWP revisions.

- Travel Ceilings. Travel ceilings as shown on the Table of Allowances exclude 1511, 1512, and the reimbursable subactivities. Increases over FY 1975 have been allowed for new positions and in most cases to partially or fully restore cuts necessary as a result of Congressional action in FY 1975. No provision was made in the Budget for Congressionally enacted increases in per diem rates (reference Instruction Memorandum No. 75-232). The impact of the per diem increases must be considered and accommodated within the ceilings provided. Specifically all travel for less than mandatory work requirements including travel for training, meetings, conferences, and workshops and non-government meetings must be carefully considered in light of your ceiling.

4. Equipment

The revised Equipment Budget, Form 1630-7, includes the instructions for preparing and managing your equipment budget. One time equipment requests are only funded where mentioned in the specific directives. Unfunded one-time equipment requests may be planned from base funds. Note that lease purchases and acquisition from excess must be planned on the new Equipment Budget Form.

5. State Director Responsibilities:

Each State Director is responsible for:

- a. Issuing directives to District Offices specifically stating program objectives to be achieved for each program increase. End of year analysis and program evaluations will consider accomplishment of these program increase objectives.
- b. Analyzing the consolidated State AWP submission to assure that all requirements of BLM Manual Section 1631 have been met.
- c. Assuring that all costs estimates are made as accurately as possible with special emphasis on major construction estimates.
- d. Assuring that consolidated State narratives have been prepared for all programs.
- e. Assuring that all Specific Directives and commitments, particularly OPS objectives, set forth in these AWP Directives are included for accomplishment in his State, or that reasons for not including them are spelled out in the narrative.

- f. Accomplishing work in the Operating Budget at the lowest possible cost consistent with appropriate standards. It is essential that all levels of management be alert to reducing the overall costs of units of work.
- g. Insuring that a continuing review of cost coding is made and coding deficiencies are corrected. Fund allocation in succeeding years are influenced by prior year actual use so it is vital that coding reflect actual work performance.

6. Unliquidated Obligations

Cost targets shown on the tables are based on the assumption that unliquidated obligations brought forward at July 1, 1975, will be equal to the unliquidated obligations at June 30, 1976. Unliquidated obligations by work code for activities/subactivities other than MLR will be furnished about August 22, 1975. Upon receipt of this data, each office will make any necessary revisions to planned cost resulting from carryover balances, or anticipated changes in unliquidated obligations and stores, between July 1, 1975 and June 30, 1976.

7. Leave

Prepare your AWP's considering only the cost of direct man-months to be worked. Leave surcharge has been deducted from cost targets shown on the tables. For activities where average man-months costs are not provided, man-month cost experience for use in AWP preparation must be based on the experience reflected in the cost reports for the period since January 1, 1975 only.

8. Planning and Coding of Time by Fire Crews Engaged in Non-Fire Work

In developing their FY 1976 AWP's, all offices will adhere to the policy that time spent by fire crews in non-fire work will be planned in and charged to the benefiting activities/subactivities. The amount of time planned in other activities may logically be based on the average time crews have been available for non-fire work over the last three or more years.

OPERATIONAL PLANNING SYSTEM

1. General

a. Objectives

The Operational Planning System (OPS) instituted in FY 1974 will continue in FY 1976. There will be four new objectives and seven objectives that are continued from FY 1975. Additional objectives may be added later after the new Secretary has reviewed the OPS program.

Included as OPS objectives are Presidential, Secretarial, and Bureau objectives of National importance which are monitored closely by the Director, the Secretariat, and the Office of Management and Budget. Offices are responsible for achieving OPS objectives which are assigned in these Directives. OPS plans and reports will be prepared by State Offices as directed herein. Submit required initial OPS forms along with your AWP Submissions.

Following is the list of FY 1976 OPS objectives. After the list is a table showing specific State objectives which are also indicated by an asterisk (*) in State specifics. Final determination as to whether they are Presidential, Secretarial, or Bureau will be made at a later date.

- (1) OCS Lease Sales: Offer five OCS lease sales in FY 1976 as scheduled to accommodate the President's objective of accelerated leasing.
- (2) Coal Development: Prepare and implement a long-term program for the orderly development of coal resources on National Resource Lands.
- (3) Alaska Natural Gas Transportation System: Develop and file an Environmental Impact Statement on the Alaska Natural Gas Transportation Systems to deliver North Slope Gas to the lower United States.
- (4) Geothermal Steam: Hold 20 + competitive geothermal lease sales. Process 1,150 noncompetitive application leases.

Competitive Leases: On the OPS form, include the name of the sale, the acres offered, the acres sold, and the bonus bids received. Plan and report on the following events for each sale.

- ° Determine location and priority order of lease offerings.
- ° Conduct part 23 examinations.
- ° Prepare environmental analysis.
- ° Conduct public hearings.
- ° Presale evaluation with USGS.
- ° Publish lease offerings.
- ° Hold sale, post sale evaluation, award lease.

Noncompetitive Applications/Leases: Report following data per IM 75-144.

Applications	{	Filed	{	BLM
				FS
				Subtotal
		Withdrawn		
		Rejected		
		Awaiting Action		

Leases	{	Refused		
		Issued	{	BLM
				FS
				Subtotal
		Acres	{	BLM
				FS
	Subtotal			

- (5) BLM Organic Act: Secure passage and then implement the National Resource Lands Management Act.
- (6) Mineral Patent Applications: Complete mineral reports on mineral patent applications pending as of December 31, 1972, by September 30, 1977. At the same time, process, at a commensurate level with mineral reports output, to either contest initiated, or patent issued, minerals patent application cases.

On page G- of this section you will find two tables. Table 1 is to be used to identify the number of mineral patent application cases on hand as of December 31, 1972, and the number of such cases filed between January 1, 1973 and June 30, 1975. Insert those numbers in Column (A). Likewise, determine the number of reports completed as of June 30, 1975 for the two periods, and insert that data in Column (B). Solve for Column (C) by subtracting Column (B) figures from Column (A) figures. Plan completion of mineral reports for cases on hand as of December 31, 1972 in Columns (D), (E), and (F); these represent FY 76, FY 76 transition quarter, and FY 77, respectively. The sum of Columns (D), (E), and (F) must equal the figure in Column (C). This applies only to cases on hand as of December 31, 1972. For cases filed between January 1, 1973 and June 30, 1975 you need only plan FY 76, i.e. Column (D).

Table 2 is to be used to identify the number of mineral patent application cases processed for the two time periods identified in Table 1. Column (A) will be identical to Column (A) of Table 1. Determine the number of cases processed as of June 30, 1975 for the two periods, and insert that data in Column (B). Solve for Column (C) by subtracting Column (B) figures from Column (A) figures. Plan processing of these cases for both periods as capabilities permit.

Include these tables of analyses with your narrative submission for 1212. After WO (510) review, a new table for OPS reporting of this data will be developed for identifying and reporting your specific OPS objective periodically in FY 76.

- (7) Oil Shale Leasing: Hold two competitive oil shale (in situ) lease sales in FY 1976.

In FY 76, report on the following actions:

- ° Issue special use permits for test purposes.
- ° Review nominations by applicants.
- ° Selection of tracts.
- ° Supplemental EIS preparation.

- ° Lease Form Development (including stipulation).
 - ° Publish in Federal Register.
 - ° Hold Sale.
 - ° Award Lease.
- (8) Natural Resource Defense Council (NRDC) Court Judgment Implementation: Complete supplemental EIS for Challis, Idaho grazing area in FY 76. Begin similar EIS work in other states with grazing areas scheduled for completion of EIS in FY 77. This includes completion of necessary Management Framework Plans and Allotment Management Plans for one area in each state in FY 76.
- (9) Historic Trails Commemoration: Commemorate three historic trails (Oregon, Escalante, and Pony Express) as part of the Bicentennial effort.

Plan and report completion of following actions for trail segments within your state:

- ° Research Historical Records.
 - ° Acquire public access where necessary.
 - ° Develop and install where appropriate
 - Trail markers
 - Wayside ramadas
 - Interpretive signs, displays and messages
- (10) Recreation and Public Purpose Act: Each state (except Alaska) will patent or lease three areas to a State or local government for recreation area development under the R&PP Act. Additionally, those States with FY 75 shortfalls will complete work on such shortfalls in FY 76.
- ° Plan and report in terms of cumulative leases or patents issued.
 - ° Indicate number of R&PP applications pending in a footnote.
- (11) Colorado River Salinity Study: Prepare and submit by June 30, 1976 a feasibility study covering the necessary actions and total cost of controlling Colorado River Salinity. The study will include, and have reported the following actions:
- ° Benefit-Cost Analysis of alternative means of stabilizing soils and controlling water movement on deteriorating watersheds.

° Comparison of benefits and costs arising from:

- Controlling springs and wells presently known to be saline pollutant contributors.

- Locating and designing treatments for pollutant sources.

- OPS Targets by State/Office -

OFFICE	OCS (1)	COAL (2)	AK GAS SYS (3)	GEO- THERMAL (4)	OR- GANIC ACT (5)	MIN PAT APP (6)	OIL SHALE (7)	NRDC (8)	TRAILS (9)	R&PP (10)	COLO. RIVER (11)
ALASKA						+					
ARIZONA				0	20	+		⊗	1	3	
CALIFORNIA				5	225	+		⊗		3	
COLORADO				0	30	+	*	⊗	1	3	
IDAHO				2	110	+		1	1	3	
MONTANA				4	30	+		⊗		3	
NEVADA				5	300	+		⊗	1	3	
NEW MEXICO				2	150	+		⊗	1	3	
OREGON				2	200	+		⊗	1	3	
UTAH				2	80	+	*	⊗	2	3	
WYOMING				0	5	+	*	⊗	2	3	
ESO				-	2	+					
SERVICE CENTER				-	-						1
WO	5	1	1	-	-	1	-				
BUREAU	5	1	1	22	1,152	1	+	2	1	3	30

+ After completion of enclosed tables for this objective, targets will be established for FY 76.

* Accomplish necessary work for tract selection. After tract selection, the State(s) in which the tract(s) are located will continue necessary work for lease award.

⊗ These States will begin EIS work on grazing areas scheduled for FY 77 completion. This requires completing necessary MFP's and AMP's for one area in each state in FY 76.

b. Preparation of OPS Forms

Note that the example form on page G-13 to G-16 of the AWP Directives is divided into two parts. Part one is the planned work and part two is the progress report of accomplishments.

In the stub column, indicate the number of objectives you are to complete in FY 1976. For each monthly column indicate the cumulative number of objectives you plan to achieve by the end of that month. The number in the last column (June) should equal the number in the stub column. For Geothermal Steam,

Historic Trails, and R&PP actions, list each objective entity (i.e. Geothermal Lease Sale #) in the stub column. Write the name of each key action in the monthly column when it is expected to occur or be completed. (Sample #2).

The progress report is filled out in the same way as the way as the plan except that completions of objectives and key actions are written in the monthly column when they are actually completed

If it is necessary to postpone completion of one or more objectives correct the plan for the current and subsequent months. Do not mark out numbers so that it would be impossible to tell what the original quantities were. Briefly explain the reason for the revision.

c. Reporting

- (1) Monthly - Monthly reports will be submitted on the third working day following the end of the month for all Presidential and Secretarial objectives, except Historic Trails Commemorative (reported quarterly).
- (2) Quarterly - Quarterly reports will be submitted on Bureau objectives, and the Secretarial objective of Historic Trails commemoration.

Planned for Completion:
(F)

(D)

(C)

(B)

(A)

FY 1976
Transition
FY 77

Number	Reports Completed as of 6/30/75	Remaining Reports to Be Completed	FY 76	FY 77
Cases on Hand as of December 31, 1972				
Cases Filed Between January 1, 1973 and June 30, 1975				
Total Mineral Reports to be Completed, FY 1976				

TABLE 2

Cases Processed *

(D)

(C)

(B)

(A)

FY '76

Number	Cases Processed as of 6/30/75	Remaining Cases to be Processed	FY '76
Cases on Hand as of December 31, 1972			
Cases Filed Between January 1, 1973 and June 30, 1975			
Total Minerals Cases to be Process, FY 1976			

* Processed Being Defined as either "Contest Initiated", or "Patent Issued".

NONCOMPETITIVE GEOTHERMAL LEASING
STATUS REPORT

As of: (DATE)

APPLICATIONS

LEASES

State	<u>Filed</u>		<u>Withdrawn</u>		<u>Rejected</u>	<u>Awaiting 1/ Action</u>	<u>Refused</u>	<u>Issued</u>			<u>Acres</u>	
	BLM	FS	Subtotal					BLM	FS	Subtotal	BLM	FS
Nevada	1043	13	1056	272	127	615	16	26	0	26	49,056.29	0
											49,056.29	

Applications Pending for Following Reasons:

Number	
0	Awaiting KGRA report (no overlaps)
90	Suspended for 50% overlap
34	Pre-lease plan of development
287	Pending EAR (BLM only)
4	Consent of other agencies
83	Lease forwarded for signature
117	Processing (BLM)

OPERATIONAL PLANNING SYSTEM
PLAN AND REPORT
[STATE]

Objective: [AS PER AWP DIRECTIVES]

As of: [REPORT DATE]

MAJOR TASKS Key Actions/ Decisions	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Febr.	March	April	May	June	July
PROVED PLAN													
Hold 3 Competitive Lease Sales													
Crump Geyser	Determine location and priority order of lease offerings		Part 23 exams Prepare EAR (Aug)						Public hearings		Presale evaluation (Dec)	Publish lease offerings	Hold sale
Vale	"			Part 23 exams Prepare EAR		Public hearings		Presale evaluation	Publish lease offerings	Hold sale			
Mackey Hot Springs	"				Part 23 exams Prepare EAR	Public hearings			Presale evaluation (Feb)	Publish lease offerings	Hold sale		Post-sale evaluation Award lease
Alvord Hot Springs	"				"	"			"	"	"		"
Borax Lake Hot Springs	"				"				"	"		Hold sale	

OPERATIONAL PLANNING SYSTEM
PLAN AND REPORT
[STATE]

As of: [REPORT DATE]

Objective: [AS PER AWP DIRECTIVES]

MAJOR TASKS Key Actions/ Decisions	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Febr.	March	April	May	June
PROGRESS REPORT												
Crump Geyser	Determined		Part 23 exam done EAR prepared	Part 23 exam done Preparation of EAR begun		Ltr. sent to int. parties to determine if public int. sufficient to warrant mtg.		Delayed until FY '76				
Vale	"				Part 23 exams done Preparation of EAR begun		EAR completed. No response rec'd from letters & notices in papers. No public hearings planned. "		PRELIM EVAL. DONE	Lease offerings published		
Mickey Hot Springs	"									"		
Alvord Hot Springs	"				"					"		
Borax Lake Hot Springs	"				"					"		

ENERGY CONSERVATION

1. General

- a. The President's Energy Conservation Program was established to minimize energy consumption within the framework of accomplishing basic missions. Guidelines, policies, and procedures for implementing the program are issued to BLM from the Department through the Federal Energy Administration and GSA.

The first two fiscal years, FY 74 and FY 75, produced significant energy savings without the expenditure of an appreciable amount of funds. Energy inventories of the Bureau's facilities have since been conducted and funds have been allocated for attic insulation in several BLM buildings in FY 1976. (See 2210 Specifics.)

The 15 percent mileage reduction program is still in effect. All Bureau employees must continue to follow current Bureau guidelines (Instruction Memo No. 74-374) in reducing miles driven and conserving energy to the maximum extent possible.

Program Objectives

The following is a list of Department and Bureau Energy Conservation Program objectives to be accomplished during FY 76. (These objectives will be referred to in other sections of these Directives.)

- a. The Bureau must continue operating buildings/facilities and vehicles/equipment according to mandatory FEA/GSA standards. (Refer to IM No. 74-374, Enclosure 2, for heating and cooling standards, lighting, motor vehicle use, etc.) We must establish and maintain a minimum overall energy savings target of 10 percent from our FY 76 adjusted base in buildings and facilities, and 15 percent in motor vehicles and equipment operations.
- b. Energy Conservation Coordinators, with technical assistance as necessary, must continue to conduct energy inventories to determine what additional actions can be taken to produce more energy savings. Investments in additional identified energy savings actions should be made through adjustments within existing AWP's whenever this can be done without adversely impacting critical mission accomplishments. Major investments which can not otherwise be accommodated (major building repairs) will be planned through the regular programming process.
- c. The Department has entered into a training contract with the Kirschner Associates, Inc., consulting firm. The firm will conduct energy conservation seminars throughout FY 76. All Bureau Energy Conservation Coordinators must attend. These will

be comprehensive one-day seminars focusing on improving the Coordinators' abilities to effectively communicate the need to conserve energy and what is happening in the program. October 7 has been tentatively identified as the opening date for the seminars. Locations for the sessions are Washington, D.C.; Portland, Oregon; Denver, Colorado; Albuquerque and Santa Fe, New Mexico; San Francisco and Menlo Park, California; and Atlanta, Georgia. All personnel attending these seminars must subsequently conduct followup presentations for employees in their areas of responsibility. Result of the seminars and followup presentations (attendance, agenda, responsiveness, etc.) must be submitted to the Director (553) for inclusion in the Bureau's quarterly energy conservation reports. Additional data will be furnished each office as it becomes available.

- d. Energy Conservation must be given high priority in the construction and procurement standards in the design of new buildings and facilities.
- e. Energy Conservation driver training courses will be conducted in FY 76. The Department plans to help conduct this training in conjunction with the Bureau's Safety Office. Tentative plans are to develop a canned slide package and to incorporate the driver training as a part of regularly scheduled defensive driver training.
- f. All quarterly energy conservation reports are to be reviewed by each Energy Conservation Coordinator to pinpoint any problem areas in energy conservation such as electricity, natural gas, or fuel oil consumption or in miles driven. Deviations from minimum target savings (see Item 1) must be examined, explained, and corrective action taken to alleviate the problem.

ORGANIZATION AND MANPOWER

1. General

Additional Directives, further comments and information regarding Tables or Organization are contained in the Specific Directives for each State/Office.

a. Staffing to Accomplish Priority Programs

Skills proposed for recruiting to fill new positions in FY 76 are generally responsive to program increase objectives. As evidenced by position identification and justification Forms 1630-14, States and Offices appear to have given serious consideration to staffing in order to accomplish program commitments made to the Congress.

More important, an analysis in subactivities 1211 and 1212 indicates that States have increased their man-month input in FY 76 to a level equal to or in excess of the capability generated by program increases. This means that increases have been programmed with integrity, and that some base shifts have been made to focus on energy programs.

While there are minor questions and reservations about some skills proposed (or lack thereof) in specific increase programs, the final accountability for program accomplishment rests with State Directors and Office Managers. This philosophy also extends to some proposed minor organizational deviations as portrayed on Forms 1630-14. However, to insure that Managers fully understand and appreciate the program increase objectives and their implied workload, the following items are called to your attention:

Skills Proposals

- Consider the opportunity to maximize cultural resource expertise at the field level by reallocating archeologist position(s) (or converting recreation planner positions) in the NBEI program from SO's to DO's. Insure that cultural resource management capability is available for timely input to energy mineral actions.
- Consider the merits of using landscape architects at the SO level for input into EAR/EIS and visual resource management workloads generated by energy/minerals programs.
- Where new positions are planned to effect new or realigned organizations, States are cautioned to first insure that adequate manpower is still available to carry out the increase workload.

b. Temporary Employment

Temporary and part-time hiring plans must be carefully developed based on available man-months in your AWP's and approved NYFP's. There is no restriction on the number of temporaries which can be on your rolls at any given time between June 22, 1975 and to June 26, 1976. End-of-Year temporary ceilings for FY 76 will be assigned at a later date, but will not change significantly since our FY 76 ceiling is the same as FY 75 - 2,238.

3. Grade Levels/Position Management/Cost Control

- No specific average grade requirements have been imposed on the Bureau for FY 76. However, grade levels will continue to be monitored to insure that managers and supervisors are practicing sound management principles, effective position management, and cost control. Actions to be considered appropriate in the management process are:
 - a. Restructuring positions for entrance level candidates, and managing the mix of professionals vs. subprofessional employees. Restructuring involves identifying positions one or two grade levels below the full performance level previously identified as well as analyzing duties to determine which ones currently assigned to professional employees can be reassigned to subprofessional employees.
 - b. Analyzing vacant positions to determine whether they can be redesigned for more effective manpower utilization. This analysis is necessary each time a position is vacated.
 - c. Position control and maintenance is a must if position management and cost control are going to be an effective tool of Bureau management. Position control and maintenance must be carried out through managers and supervisors during their regular position reviews. These management responsibilities will be closely monitored by servicing personnel offices through their assigned Cyclic Audit Program.
 - d. A vital element in position management and cost control is the establishment and maintenance of an organizational structure designed to provide effective accomplishment of program objectives. Each manager and supervisor must constantly be on the alert to identify possible organizational modifications which will enable the Bureau to provide the maximum output with the minimum number of employees.

In accordance with the above, managers and supervisors must take positive steps to obtain maximum utilization of their workforce within approved T.O.'s and to constantly monitor their programs to avoid unwarranted grade escalation.

Organization Management

- Where surface protection positions are proposed in DO's Division of Resources instead of Operations (representing a deviation from the standard organization) rationale should be submitted prior to WO approval.
- Extensive organizational changes proposed will be addressed under separate cover. States or Offices planning such changes should submit the formal proposal to the Director (540) under normal Bureau procedures. (Alaska OCS, Wyoming).

2. Employment - Ceilings

- a. To keep the Bureau's Table of Organization in line with the end-of-year ceiling the following will be observed for all personnel actions in FY 1976:
 - No action will be taken to fill a position being vacated until a vacancy actually exists. SC and State personnel offices will follow a strict policy of taking no action on SF-52's requesting recruit actions until a vacancy actually materializes.
 - Vacancies will be filled in strict conformance with all CSC regulations and BLM placement plan provisions and no "shortcuts" will be taken. Emphasis will be on finding and selecting the best person for a job, not on filling a vacancy as soon as possible.
 - Recruiting priorities will be strictly based on program priorities.

3. WAE's

- WAE positions are to be used to provide a workforce of trained personnel to meet recurring seasonal employment needs. WAE appointments, to the extent this type of appointment is appropriate, may be used within your total man-month availability and your end-of-year ceiling for temporary employees. Previous ceilings on WAE's for State and other offices have been cancelled.

4. Recruiting

- In staffing for your long-term needs, you should make extensive use of the Cooperative Education Program (reference Instruction Memo No. 75-110, dated March 11, 1975). Among other desirable features of this program is the authority to noncompetitively convert within existing T.O.'s co-op education students to career-conditional appointments upon graduation. Particular emphasis should be placed on using this program for shortage category positions such as mineral Economist, Mining Engineer, etc.

LEGISLATION AND REGULATORY MANAGEMENT

1. General

- a. Plan to prepare background data and information for environmental statements to support legislative proposals and regulations, and do in-depth analysis of legislation, legislative proposals, and proposed regulations. In addition, plan to explain new legislation and proposals to the public and other Federal and State agencies. Each State should plan a minimum of 3 man-months for this work.

EQUAL EMPLOYMENT OPPORTUNITY

1. General

Required EEO actions for FY 76 are contained in Affirmative Action Plans which were submitted by each State, the SC, BIFC, OCS Offices, and the WO in accordance with Instruction Memo 75-157. The FY 76 Bureau EEO Affirmative Action Plan (AAP) will be a composite of these individual plans plus Action Items applicable to the Bureau as a whole. Each AAP will be in conformance with the Departmental Skeletal Plan forwarded with Secretary Morton's memorandum of March 6, 1974, CSC Letter 713-22, and as transmitted by Instruction Memorandum 75-157. Action Items listed in the Departmental Skeletal Plan are in response to Public Law 92-261, the EEO Act of 1972, and Executive Order 11478.

In an EEO narrative to be submitted with the AWP, each State, the SC, BIFC, OCS Offices, and the WO is required to identify the man-months necessary to carry out the Action Items described in their local Affirmative Action Plan. Allocation of required man-months is to be listed under separate Program Elements as follows:

I. Organization and Resources to Administer the EEO Program	_____	Man-months
II. Recruitment Activities (Special and On-going)	_____	Man-months
III. Full Utilization of Present Skills of Employees	_____	Man-months
IV. Opportunities for Employees to Enhance Their Skills and Advance in Light of Available Opportunities (Upward Mobility)	_____	Man-months
V. Training, Advice, Incentives, and Performance Evaluation	_____	Man-months
VI. Participation in Community Efforts	_____	Man-months
VII. Internal Program Evaluation and Periodic Progress Reports	_____	Man-months
VIII. Programs and Activities for Participation in Employment and Training Programs for Economically Disadvantaged and the Worker-Trainee Opportunities Program	_____	Man-months

Note: A special Project Code, L000, is to be used for EEO activities that utilize man-months associated with any of the above EEO Action Items.

2. Special Attention Items

- a. Assure that necessary time and travel allocations are made for EEO Coordinators or Officers, Federal Women's Program Coordinators, Spanish Speaking Coordinators, and EEO Committees, as required under 370 DM 713, to carry out their responsibilities in the FY 76 Action Plan.

- b. Provide travel and man-months in Program Element II for recruitment and informational visits to schools and other sources for minority and women candidates. Increased emphasis to this Action Item should be given in States with less than 9.6% minority employment.
- c. Assure that EEO Counselors and Coordinators are allocated necessary time and travel. A minimum of one visit to each District that does not have a Counselor is to be scheduled for both a Counselor and Coordinator.
- d. Assure that provisions are made for special training and/or Upward Mobility programs and that man-months necessary for Cooperative Education and/or Work-Study Programs are provided for.
- e. Provide for State EEO meetings as called for in State Action Plans as well as EEO Seminars to be held by States or Districts.

YOUTH CONSERVATION CORPS PROGRAM

1. General

The Youth Conservation Act of 1974 (P.L. 93-408) established a permanent YCC program. The Act authorizes up to \$60 million to be appropriated each fiscal year. As in the past, the Bureau's participation is determined by field capability.

To prepare for an expanded program, the following directives are provided:

- a. Plan to continue these camps which are being operated this summer (1975). You are encouraged to plan for these camps in 1976 in light of present and future capabilities.
- b. Each State should identify any additional capability to establish YCC programs.
- c. Camp size should not exceed 50 youths.
- d. Program direction, supervision, and supplies to accomplish work projects are to be planned within your base program.
- e. YCC funds will be provided separately for camp management and camp operations, and an additional \$50.00 per enrollee will be provided for agency program direction.
- f. For each YCC camp (existing and proposed) identify the following with your 1700 narrative. This information is to show your capability for the operation of camps in the Summer of 1976.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>State</u>	<u>District</u>	<u>Camp Name</u>	<u>County</u>	<u>Number of Enrollees Per 8 Weeks</u>	<u>Coed or Non-Coed</u>	<u>Non-Residential 5-Day 7-Day</u>	<u>Priority (High, Med., Low)</u>	<u>Temp. Re Require (Helo</u>

TRAINING

1. General

- a. Approval of Training Plans. All training plans are approved subject to the following.

You are reminded that the new per diem rates will be in effect and the increased costs will have to be absorbed within your travel ceiling. Also all attendance at training sessions should be job related and based on meeting identified needs for completion of critical job elements.

The following courses have been over subscribed. Attendance is limited to the number shown below.

- (1) 1411-4, Executive Seminars CSC - The Bureau has requested space from the Department. You will be notified as to attendance when we are notified.
- (2) 1500-1, Field Contact Administration - One additional session will be held for the following attendance:
 - A. Phoenix, Arizona for: Alaska-10; Arizona-4; California-9; Nevada-6.
 - B. Denver for: Colorado-2; Idaho-4; Montana-4; New Mexico-3; Utah-6; DSC-1; BIFC-2.
 - C. Portland, Oregon for Oregon's 30 nominees.

Dates will be established later.

- (3) 2000-9, Electric System Short Course - Alaska-3; Arizona-4; California-4; Colorado-2; Idaho-2; Montana-4; Nevada-4; New Mexico-4; Oregon-3; Utah-4; Wyoming-2; WO-3; and DSC-1 for a total of 40.
- (4) 2100-1, ATROW Course I Easement Acq.
Alaska-0; Arizona-0; California-4; Colorado-4;
Idaho-6; Montana-4; Nevada-2; New Mexico-2;
Oregon-9; Utah-5; Wyoming-3;
- (5) 2100-2, ATROW Course II Easement Negot.
Alaska-0; Arizona-0; California-4; Colorado-4;
Idaho-4; Montana-4; Nevada-2; New Mexico-2;
Oregon-8; Utah-4; Wyoming-1;
- (6) 2100-3, ATROW III Trans. R/W
Alaska-2; Arizona-3; California-4; Colorado-2;
Idaho-4; Montana-4; Nevada-2; New Mexico-2;
Oregon-5; Utah-4; Wyoming-3;

- (7) 4000-2, Intensive Livestock Grazing Management - One additional session will be held in Salt Lake for Utah and Wyoming. Two internal sessions will be held one in Montana and one in Nevada. The remaining nominees will attend the two sessions shown in the course outline.
- (8) 9180-8, Cadastral Plat Prep. Alaska-3; Arizona-1; California-2; Colorado-1; Idaho-1; Montana-1; Nevada-1; New Mexico-1; Oregon-1; Utah-0; Wyoming-0; ESO-1; WO-0; and DSC-2; for a total of 15.

(Persons in excess of the allotted attendance should be considered as alternates.)

b. Course Deletions, Additions, and Changes to FY-76 Bureauwide Training:

Deletions:

- (1) The following courses have been dropped due to inadequate response.
 1. 9100-3, Bridge Maintenance Inspection 202
 2. 9100-5, Material Testing 110
 3. 9100-6, Bldg. & Rec. Const. Insp. 206
 4. 9100-7, Bridge Construction Inspection 201
- (2) 7000-3, Pesticide Short Course - This course will not be offered in FY 76. (See 1260 General Directives)

Additions:

- (1) 1600-1, Introduction to Regional Planning, is planned for two sessions - November 1975 and March 1976. States that have subscribed will identify their nominees by name, office, position, and the preferred session. States should balance participation between the two sessions.

Internal Training. Offices that have indicated a need for internal training courses in either the planning or environmental programs, should coordinate that need with the training program leader. Every effort will be made to provide the type and level of training desired at an acceptable location.

- (2) 7000-2, Water Well-Site Investigation - see attached course outline or contact Stuart Hughes, Program Leader WO (350).

Changes:

- (1) 1400-1, Instructional Methods - A second course will be offered. Contact the Training Program Leader for further information.

- (2) 1441-2, Career Motivation - A second session will be held in Reno. The session will be back-to-back, to accommodate a total of 360 people. Criteria for determining who shall attend is indicated in d. below. Following the allocation of spaces for each State.

Alaska-36; Arizona-14; California-34; Idaho-18; Colorado-25; Montana-20; Nevada-22; New Mexico-21; Oregon-33; Utah-27; Wyoming-8; WO 30; ESO-5; DSC-33; BIFC-2; ALASKA OCS-3; Atlantic OCS-2; Gulf OCS-8; Pacific OCS-15.

- (3) 1441-8, Creative Career Development for Women will be held in Phoenix, Arizona for all States other than Alaska, WO and Eastern States Office. A separate session for women in Alaska will be held in Anchorage in either April or May of 1976. Women in the Washington and Eastern States Office will be brought together for a session also in the Spring of 76. For all other participants, this seminar will be held November 12, 13, and 14, and November 17-21 in Phoenix. Further information will be distributed later.

c. Criteria for Attendance at ATROW Training Courses

Trainees selected for these acquisition courses should be individuals who have expressed an interest in acquisition work and have demonstrated that they possess the personal characteristics to make them suitable negotiators. Recommending and Selecting Officials are advised to read chapter 15 of Principles of Right-of-way Acquisition by the American Right-of-Way Association. Each State Office was sent a copy in 1972.

This will be the first group to take the granting course. (Course III). It is recommended that at least two persons from each State should attend this course. Preference should be given to those SO personnel who have responsibility in the supervision of granting such rights-of-way, with second preference given to the person who has responsibility for access acquisition when these duties are split. Since State Offices are not organized uniformly on ATROW matters, it is not possible to designate trainees for Course III by position. However, we desire that the SO ATROW personnel, whether one, two, or more, be the first to attend this course. Since acquisition and granting of access are closely related, it is desirable that the principal staff officers in these fields receive the first training so they can train others.

d. Selection Criteria for Career Motivation Training

Persons to be selected should meet the following criteria.

1. Have a full permanent position.
2. Have demonstrated a definite interest in a career with BLM and have assumed a personnel commitment to high job performance in his or her home organization.

3. Have at least one year of service with BLM. (Resource Managers and specialists with a minimum of 6 months BLM experience but coupled with service in other natural resource agencies may be selected.) Employees who have served the Bureau for some time in a limited exposure position, (clerical, secretarial, single function, technical fields, limited exposure management position, etc.), who would perform their duties more effectively with this background may be selected.
4. Be an individual whose job performance and career will be augmented by exposure to:

A broad orientation to BLM including:

Planning
dealing with our publics
communications
programming-planning-budgeting
BLM careers
BLM history
EEO
environmental quality
supervisory skills and quality

Mind stretching exercises such as:

Cauldron (multi-media presentation)
ethics in government
futuristic management
politics of resource management
managing conflict

Exposure to BLM hierarchy:

evening rap sessions with the Cauldron staff
evening rap session with the Director
evening round robin sessions with State Directors
evening interaction with each other

In addition, selections should reflect:

1. A wide job mix as to grade, skill and job classification.
2. A reasonable men and women mix.

Career Motivation Training does not replace orientation for new employees therefore new employees, prior to attending the Career Motivation Training should be provided orientation that will:

1. Achieve job understanding and competence as soon as possible, including a discussion of Specific Job Elements and standards/objectives for satisfactory performance (Performance Improvement and Position Review, Form (1400-90 (430))).
2. Achieve an understanding of the relationship of their job and their organization unit, District, State, Bureau and Department goals.
3. Achieve an atmosphere of friendliness which will create favorable attitudes and impressions toward the organization and the work.

e. AWP Submission Requirements

Your AWP submission must include the name, grade and position held of such nominee for each Bureauwide course. These must be on separate sheets for each course so they can be combined and sent to each program leader. Other than the Beginning L&M and Administrative Law Training, vacant positions will not be approved for attendees should be identified to cover any changes in personnel that may occur prior to the time a course is held. Training program leaders and/or WO Division Chiefs will verify that those proposed for attendance meet the target group of the course as approved by the Training Committee.

Approval of the annual work plan will include approval of attendance of those employees submitted for the respective Bureauwide courses.

Any changes in attendance, in numbers of attendees, after approval of the AWP must be submitted for approval to the WO (attn: 533).

Contracts to universities and other groups will be negotiated and issued based on the approved attendance shown in the AWP's. Offices will be required to pay their share of the costs of these contracts even if the approved trainee or alternate does not attend.

f. Lands & Minerals Training (Phoenix)

Positions in T.O.'s for Phoenix Lands Trainees

Requests submitted in answer to Instruction Memo No. 75-113 for trainees from Course 2000-1 (Session I), scheduled to graduate 11-21-75 are granted. States receiving these graduates must reserve vacant positions in their T.O.'s for them, as follows:

Alaska	2
California	1
Colorado	1
Idaho	2
Nevada	2
New Mexico	1
Oregon	1
Utah	2
Undesignated	<u>3</u>
	15

Minerals trainees will be hired by States (IM 75-228) and Trainees will be detailed on per diem to Phoenix for their training.

Dual Positions for Training

The only dual positions which are authorized in FY 1976 are those relative to hiring replacements for permanent full-time personnel selected for the Phoenix Lands Training, Course 2000-1. These are: Arizona - 1, Nevada - 1, New Mexico - 1, and Oregon - 1. No other dualled positions will be permitted in FY 1976 without approval by this office (510).

- g. For clarification of information on any of the Bureauwide courses, or before planning additional attendance of any Bureauwide courses, please contact the Training Program Leader.

NON-GOVERNMENT MEETINGS

General

- a. The increasing volume of individual requests for attendance at non-government meetings (BLM Form 1785-1) points to a need for heightened planning efforts in conjunction with the AWP. While many requests reflect new organizations and other attendance demands that were not known at the beginning of the year, a sizable number involve recurring meetings and conferences scheduled 1 to 3 years in advance of long-established professional, conservation, and trade organizations. The appendices to BLM Manual section 1788 list many of the organizations and associations with whom we regularly meet. In FY 1976 individual requests received after the initial AWP submission will not be approved if it is apparent the request could have been identified at the time your AWP was prepared.

AWP submissions must be complete, e.g., the meeting name and sponsor precisely identified and the place and date(s) of the meeting specified. The WO will not, as it frequently has had to do, ascertain the location and time of meetings of major organizations. Approval of proposed attendance at meetings "to be announced" generally will be deferred until all information has been received.

Interstate travel to meetings of other than professional societies generally should be limited to one from a State, the DSC, and/or BIFC. Exceptions will be made upon a showing of need. BLM 1784 and the following criteria are to be used to evaluate interstate travel to meetings of professional societies:

Are the benefits expected as a result of attendance greater than the value of the work which will be foregone in order to attend? This consideration applies not only to the use of tight travel ceilings, but more importantly to the time meetings take people out of production when our manpower resources are severely overtaxed.

Is the employee active in the organization sponsoring the meeting? Is he or she an officer,, director, or bona fide candidate for either; the chairperson or member of a key committee (other than arrangements and social committees)?

Will the participation be active or passive? Is the employee on the formal agenda to present a paper, appear on a panel, chair a session, or participate in a discussion group, or would he or she merely attend?

If a paper is to be presented, is the subject matter of potentially wide interest and of graduate-level caliber? Is it a scholarly product reflecting solid research and cogent conclusions with regional or national interest and application?

DETAILS AND INSTRUCTOR ASSIGNMENTS

1. General

For your AWP planning purposes the following table identifies employee details and instructor assignments for FY 1976 which have been identified at this time. Duration of assignments and specific dates are provided where possible. Many additional details and special assignments may be anticipated in FY 1976 as needs arise to participate on EIS teams, etc. Appropriate AWP revisions are required during the year where such additional details and assignments will significantly effect AWP accomplishments.

Details and Instructors Assignments

<u>State</u>	<u>Individual</u>	<u>Purpose</u>	<u>Location</u>	<u>Estimated Time Required</u>	<u>Travel and Per Diem Paid By</u>
Alaska	D. Simpson	Instr., L&M Training	Phoenix	4 weeks	PTC
	Vice R. Tevabaugh	Instr., L&M Training	Phoenix	2 weeks	PTC
	Vice J. Hegans	Instr., L&M Training	Phoenix	1 week	PTC
	J. Gilman	Frequency Coordination	BIFC	Jul. 8-11, 1975	ASO
	M. Workman	Orientation Detail	W.O.(420)	12 wks. (Sept-Dec)	WO (420)
	D. R. Beck	Orientation Detail	W.O.(420)	12 wks. (Apr-June)	WO (420)
	D. Wadleigh	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
	D. Wadleigh	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
	G. Collins	Instr., L&M Training	Phoenix	8 weeks	PTC
	K. Reinert	Instr., L&M Training	Phoenix	1 week	PTC
Arizona	L. Kipp	Instr., L&M Training	Phoenix	1 week	PTC
	M. Brule	Instr., L&M Training	Phoenix	4 weeks	PTC
	O. Morgan	Instr., L&M Training	Phoenix	1 week	PTC
	J. C. Norris	Instr., L&M Training	Phoenix	1 week	PTC
	N. Thonhoff	Instr., L&M Training	Phoenix	2 weeks	PTC
	F. Gorham	Instr., L&M Training	Phoenix	1 week	PTC
	R. McColly	Instr., L&M Training	Phoenix	4 weeks	PTC
	H. Susie	Instr., L&M Training	Phoenix	2 weeks	PTC
	R. Foreman	Instr., L&M Training	Phoenix	1 week	PTC
	R. Rurch	Instr., L&M Training	Phoenix	1 week	PTC
	R. Buffington	Instr., L&M Training	Phoenix	1 week	PTC
	R. Rigtrup	Planning & Budget	WO	2 weeks	PTC
	R. Rigtrup	Lands Trainee Selection Proc.	Denver	2 weeks	PTC
	R. Rigtrup	Evaluation (Travel)	Various	2 weeks	PTC
	R. Beighle	Instr., L&M Training	Phoenix	3 weeks	PTC
	R. McCarthy	Instr., L&M Training	Phoenix	1 week	PTC
	J.B. Russell	Instr., L&M Training	Phoenix	4 weeks	PTC
	K. Alexander	Frequency Coordination	BIFC	Jul. 8-11, 1975	CSO
	G. Everts	Consolidate State Maint. Pkgs.	WO	2 weeks	WO (430)
California	Jesse Johnson	Write F.S., FNP Agreement Memo	Billings	2 weeks (Oct.)	WO (723)
	Jesse Johnson	Write F.S., FNP Agreement Memo	DSC	2 weeks (Feb.)	WO (723)

Colorado	R. Roberts	Instr., L&M Training	Phoenix	4 weeks	PTC
	M. Schilling	Instr., L&M Training	Phoenix	4 weeks	PTC
	R. Brady	Instr., L&M Training	Phoenix	1 week	PTC
	R. M. Anderson	Instr., L&M Training	Phoenix	1 week	PTC
	H. R. McBroom	Instr., L&M Training	Phoenix	4 weeks	PTC
	F. Rogers	Orientation Detail	WO (420)	12 weeks (Jan-Apr)	WO (420)
	R. Huebschman	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
	R. Huebschman	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
	R.M. Anderson	Write Surface Mgmt. Reg.	Billings	2 weeks (Oct.)	WO (723)
	R.M. Anderson	Write Surface Mgmt. Reg.	DSC	2 weeks (Feb.)	WO (723)
Idaho	A. B. Brunelle	Instr., L&M Training	Phoenix	6 weeks	PTC
	L. Wilson	Instr., L&M Training	Phoenix	1 week	PTC
	J. Barkdull	Frequency Coordination	BIFC	Jul. 8-11, 1975	ISO
	J. Barkdull	Personnel & Training	WO	Oct. 20-24, 1975	ISO
Montana	K. Sire	Instr., L&M Training	Phoenix	9 weeks	PTC
	C. Embretson	Instr., L&M Training	Phoenix	3 weeks	PTC
	D. Carlson	Instr., L&M Training	Phoenix	2 weeks	PTC
	J. Minnie	Instr., L&M Training	Phoenix	1 week	PTC
	R. Newman	Instr., L&M Training	Phoenix	4 weeks	PTC
	O. Schumacher	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
	O. Schumacher	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
	C. Embretson	Write F.S., FNP Agreement Memo	Billings	2 weeks (Oct.)	WO (723)
	C. Embretson	Write F.S., FNP Agreement Memo	DSC	2 weeks (Feb.)	WO (723)
Nevada	R. Sulenski	Instr., L&M Training	Phoenix	4 weeks	PTC
	R. Webb	Instr., L&M Training	Phoenix	4 weeks	PTC
	J. Saladin	Frequency Coordination	BIFC	Jul. 8-11, 1975	NSO
	J. Voakum	Dev. Tech. Paper on Antelope	DSC	Jul. 20-Aug. 16	WO (360)
	R. Sulenski	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
	R. Sulenski	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
New Mexico	R. Martinez	Instr., L&M Training	Phoenix	4 weeks	PTC
	R. K. Miller	Instr., L&M Training	Phoenix	1 week	PTC
	P. A. Kirk	Instr., L&M Training	Phoenix	1 week	PTC
	H. D. Kline	Instr., L&M Training	Phoenix	1 week	PTC
	W. Egan	Instr., L&M Training	Phoenix	2 weeks	PTC

New Orleans	J. Rankin	Instr., L&M Training	Phoenix	2 weeks	PTC
Oregon	R. Fulfrey	Instr., L&M Training	Phoenix	2 weeks	PTC
	M. Waggoner	Instr., L&M Training	Phoenix	1 week	PTC
	H. Berends	Instr., L&M Training	Phoenix	2 weeks	PTC
	A. Davis	Frequency Coordination	BIFC	Jul. 8-11, 1975	OSO
	A. Davis	Dev. Commun. Shelter Stds.	DSC	4 days	OSO
	A. Davis	Personnel & Training	WO	Oct. 20-24, 1975	OSO
	C. Wassinger	Write F.S., FNP Agreement Memo	Billings	2 weeks (Oct.)	WO (723)
	C. Wassinger	Write F.S., FNP Agreement Memo	DSC	2 weeks (Feb.)	WO (723)
Utah	C. W. Richards	Instr., L&M Training	Phoenix	1 week	PTC
	J. C. Kelly	Instr., L&M Training	Phoenix	2 weeks	PTC
	L. Pollick	Instr., L&M Training	Phoenix	1 week	PTC
	J. Klem	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
	J. Klem	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
Wyoming	P. Hamilton	Instr., L&M Training	Phoenix	1 week	PTC
	M. Bohl	Instr., L&M Training	Phoenix	4 weeks	PTC
BIFC	R. Astley	Communication Plan	DSC	Aug. 4-8, 1975	BIFC
	R. Astley	Personnel & Training	WO	Oct. 20-24, 1975	BIFC
ESO	J. Edlefsen	Instr., L&M Training	Phoenix	2 weeks	PTC
	W. Ketler	Write Surface Mgmt. Reg.	Billings	2 weeks (Oct.)	WO (723)
	W. Ketler	Write Surface Mgmt. Reg.	DSC	2 weeks (Feb.)	WO (723)
DSC	R. Dinsmore	Instr., L&M Training	Phoenix	16 weeks	PTC
	R. Wiltzie	Instr., L&M Training	Phoenix	3 weeks	PTC
	R. Burkholder	Instr., L&M Training	Phoenix	3 weeks	PTC
	W. Pulford	Instr., L&M Training	Phoenix	2 weeks	PTC
	C. Mayfield	Instr., L&M Training	Phoenix	1 week	PTC
	K. Esplin	Instr., L&M Training	Phoenix	2 weeks	PTC
	W. Stone	Instr., L&M Training	Phoenix	2 weeks	PTC
	W. Torgensen	Instr., L&M Training	Phoenix	2 weeks	PTC
	J. Hagihara	Instr., L&M Training	Phoenix	2 week	PTC
	H. Ash	Instr., L&M Training	Phoenix	2 weeks	PTC
	G. W. Nielsen	Instr., L&M Training	Phoenix	2 weeks	PTC
	E. Cox	Instr., L&M Training	Phoenix	2 weeks	PTC
	R. G. Bentley	Instr., L&M Training	Phoenix	1 week	PTC
	G. Fulcher	Instr., L&M Training	Phoenix	1 week	PTC
	R. Frahme	Instr., L&M Training	Phoenix	2 weeks	PTC
	A. Smith	Frequency Coordination	BIFC	Jul. 8-11, 1975	DSC

J. Pope	Instr., L&M Training	Phoenix	5 weeks	PTC
D. Zimmerman	Instr., L&M Training	Phoenix	5 weeks	PTC
L. Hillman	Instr., L&M Training	Phoenix	2 weeks	PTC
B. McClure	Instr., L&M Training	Phoenix	2 weeks	PTC
V. Manning	Instr., L&M Training	Phoenix	3 weeks	PTC
E.G. Hayes	Instr., L&M Training	Phoenix	2 weeks	PTC
S. Garrett	Instr., L&M Training	Phoenix	1 week	PTC
S. Hughes	Instr., L&M Training	Phoenix	1 week	PTC
J. Wells	Instr., L&M Training	Phoenix	4 weeks	PTC
C. Lee	Instr., L&M Training	Phoenix	2 weeks	PTC
D. Russell	Instr., L&M Training	Phoenix	2 weeks	PTC
F. Edwards	Instr., L&M Training	Phoenix	1 week	PTC
D. Koivula	Instr., L&M Training	Phoenix	3 weeks	PTC
E.K. James	Instr., L&M Training	Phoenix	1 week	PTC
G. Neuberg	Instr., L&M Training	Phoenix	4 weeks	PTC
J. Carlat	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
J. Carlat	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
J. Milko	Write Minerals Manual	Billings	2 weeks (Oct.)	WO (723)
J. Milko	Write Minerals Manual	DSC	2 weeks (Feb.)	WO (723)
J. Jinks	Write F.S., FNP Agreement Memo	Billings	2 weeks (Oct.)	WO (723)
J. Jinks	Write Surface Mgmt. Reg.	DSC	2 weeks (Feb.)	WO (723)
Legal Asst. (723)	Write Surface Mgmt. Reg.	Billings	2 weeks (Oct.)	WO (723)
" "	" "	DSC	2 weeks (Feb.)	WO (723)
B. McGarvey	Write ATROW Manuals	DSC	2 weeks (July)	DSC(306)

SAFETY

1. General

All State Safety Managers will conduct two on-site safety inspections of all BLM sponsored YCC camps within their State. The first inspection should be scheduled prior to each camp's opening and another to be made shortly after the camp is in operation.

All Safety Managers should conduct an inspection of the remaining two-thirds of the facilities within their area of responsibility to assure compliance with OSHA Standards for Egress, Electrical, and Hazardous Materials (See IM 75-79).

2. Special Attention Items

- a. States/Offices Nevada, Alaska, ESO, and Oregon did not indicate in the PAWP planned attendance at the DSC Safety Workshop. Consider such attendance if previously overlooked.
- b. States/Offices Nevada, Montana, Idaho, Alaska, DSC, Utah, ESO, and OCS -- Safety Managers and Safety Program Coordinators with supervisors, should determine area(s) where training is needed to satisfactorily discharge their duties. Consider planning for attendance at applicable National Safety Council, International Safety Academy courses, or other equivalent courses to fulfill training requirements set forth in Appendix 1 of Manual 1112.
- c. States/Offices Wyoming, Arizona, and DSC consider attendance at the National Safety Congress to provide exposure to new Safety Managers.
- d. DSC - plan on a one-month detail to the WO (401) during the first half of FY 76 to complete the WAR on "Operational Guidance" in Manual 1112.
- e. States - Arizona, Wyoming, consider planning for a one-week detail to the WO (401) for newly-appointed Safety Manager.
- f. State Safety Coordinators are encouraged to hold an annual safety meeting for District staffs.

RESEARCH AND DEVELOPMENT

Contract funds for the listed projects will be held in the Washington Office. Additional information based on recommendations of Service Center and Washington Office Review Panels will be issued on individual projects. The amount of State support is an estimate and sufficient funds must be programmed within the State total allocation in the affected activities.

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>ALASKA</u>				
53500-CT1-228 White Spruce Silvi- culture Study	Institute of Northern Forestry, USFS	1250	14,000	-
TBA				
Investigations of Re- vegetation-Treatment of Substrate-Topography Correlations on Denuded Areas Near Fairbanks	Univ. of Alaska	1260	18,312	-
<u>ARIZONA</u>				
52500-CT4-270 Peregrination & Behavior of Feral Burros	Arizona St. Univ.	1285	41,155	500
52500-CT4-318 Forage Production of Feral Burro Habitat	Arizona St. Univ.	1285	19,486	200
52500-CT5-1028 (Nebraska) Pictographs and Petri- glyphs	Nat. Park Service	1280	10,000	-
<u>CALIFORNIA</u>				
53500-CT5-31 Mojave Desert Seed Study	Univ. of Calif., Davis	1260	8,000	-
Purchase Order Equipment Development	San Dimas Equip. Center USFS	1260	19,200	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>COLORADO</u>				
52500-CT1-12 Photosynthesis & Carbo- hydrate Budgets	Colorado State Univ.	1220	18,000 (term 6/30/76)	-
52500-CT4-56 Runoff & Sediment Pro- duction	USGS	1260	35,000	-
<u>IDAHO</u>				
52500-CT5-1013 Social Interaction of Birds of Prey	Western Illinois Univ.	1285	42,493	-
52500-CT5-1003 (Utah) Density & Species Com- position of Small Mammals & Birds	Utah State Univ.	1285	16,269	-
52500-CT5-1004 Dynamics of Preditation Upon a Raptor Prey	Univ. of Idaho	1285	12,167	-
52500-CT5-1002 Population Ecology & Habitat of Townsend Ground Squirrels	Univ. of Idaho	1285	11,910	-
TBA Estimation of Raptor Tolerance to Human Disturbance	Univ. of Idaho	1285	6,000	-
TBA Specific Social Inter- actions	Univ. of Idaho	1285	7,000	-
52500-CT5-1006 Bighorn Sheep Habitat Evaluation	Univ. of Idaho	1285	6,000	-
4-11-0001-4162 Reynolds Creek	Agric. Res. Service	1260	70,000	-
<u>MONTANA</u>				
14-11-0008-3255 Waterfowl Production on Reservoirs	Montana State Univ.	1285	4,000	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
TBA Chamberlain Creek Elk- Logging Study	Univ. of Montana	1285	26,600	4,500
TBA Solonetzic Rangeland Study	Agric. Res. Service	1260	41,000	-
<u>NEVADA</u>				
52500-CT5 Vesicular Soil Horizon	Univ. of Nevada	1260	14,800	-
<u>NEW MEXICO</u>				
52500-CT5-84 Phenological Development of Range Plants	New Mexico State Agric. Exp. Station	1220	18,400	-
<u>OREGON</u>				
53500-CT4-3 Identifying Conifer Seed Odors	Unif. of Calif. Davis	5220	22,330	-
14-11-0001-3551 Log Grade & End Product Recovery Study	PNWF & Res. USFS	1230	25,000	20,000
53500-CT4-5 Effects of Soil Com- paction	Oregon State Univ.	1230	2,765 (term 6/30/76)	
14-11-0001-4361 Development of Rust Resistent Pines	Region 6 USFS	5220	21,800	-
53500-CT4-1 Pollen Storage Study	Oregon State Univ.	5220	5,000	
14-11-0001-4250 Hybridization of the Genus Pseudotsuga	Oregon State Univ.	5220	2,000	
14-11-0001-4637 Forest Fertilization	Univ of Washington	5220	10,000	-
53500-CT4-6 Thinning & Forest Fertilization	Univ. of Washington	5220	2,100	-
53500-CT3-5 Reforestation in S/ Western Oregon	PNWF & Res. USFS	5220	25,000	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
TBA				
Evaluation of Survival Potential Under Drought Stress of Douglas Fir	TBA	5220	1,000	4,000
TBA				
Determining Seedling Quality	Oregon St. Univ.	5220	10,500	-
<u>UTAH</u>				
52500-CT5 Diffuse Sources of Salinity	Utah State Univ.	1260	64,472	-
<u>WYOMING</u>				
52500-CT4-2 Phenology and Pro- ductivity	Univ. of Wyoming	1220 1260	18,000 9,000	- -
52500-CT4-1 Aquatic Biology Study	USFS & WS	1285	4,500	-
14-11-0008-2889 Stratton Watershed	RMF & Res. USFS	1260	50,000	-
52500-CT4-4 Effects of Trona Fallout	Univ. of Wyoming	1260	3,000	-

PUBLIC AFFAIRS

1. General

- Multiple use will be the umbrella theme for communicating the Bureau's mission and stewardship of NRL. State public affairs activities should give priority attention to such major Bureau issues as a Federal coal leasing policy, OCS, geothermal, oil shale and phosphate leasing; surface protection; grazing regulations and fees; implementation of AMP's under the NRDC suit; constitutionality of the Wild Horse and Burro Act; improvement of range conditions; implementation of the Game Range decision; ORV regulations; enforcement of the Antiquities Act; primitive area designation; regulations for selection and conveyance under ANCSA; Arctic Gas Project; Corridor Study; Kaiparowits EIS; BLM Organic Act, and fire suppression.
- State Public Affairs Officers are reminded that information planning is tied to the Bureau's planning, programming and budgeting process. Consequently, as major public issues arise or are anticipated, information plans should be written spelling out the issue, objectives, long and short range goals, and a timetable for proposed action. To keep the Office of Public Affairs informed, a copy of state office information plans should be sent to WO. The Office of Public Affairs will reciprocate by circulating information plans written on national issues.
- Support Departmental Bicentennial activities and keep the WO informed of any specific activities or project involvement in connection with local Bicentennial celebrations. Look for opportunities to document significant events through still photography or film footage. One such major Bicentennial community activity is being carried out by Fred Cook, Idaho's Chief of Public Affairs. He has been designated the coordinator on the Idaho Falls Intermountain Science Experience Center. Bureau personnel involved in this project should be in regular contact with Fred Cook.
- The Johnny Horizon '76 program continues as an important Departmental activity. This program has been officially recognized as a national Bicentennial program activity. All requisitions for any of the Johnny Horizon Materials - leaflets, litter bags, decals, classroom kits, displays, etc., must be approved by the Director (510) before being forwarded to the Department for processing. These materials will be charged to State operating budgets based on billings received from the Department, and therefore must be planned within AWP cost targets.
- Encourage district offices to submit at least one program-support article suitable for OPL publication, as well as short items aimed at explaining BLM's programs to employees via the Newsletter. State land sales information is particularly needed for OPL. Black and white photographs should be submitted with copy for both publications and, where possible, negatives should also be furnished.

- Continue liaison with state and local Federal agencies, associations and user groups to ascertain their viewpoints and to further their understanding of the Bureau's programs.
- If a Public Affairs Conference is held in FY 76, it will be on September 8-11, in Billings, Montana. Basically, the conference will review and assess state and national public affairs activities, with a view toward increasing their effectiveness. An agenda will be put together to reflect:
 1. Current Bureau priorities having effects on all States, i.e., range management, wildlife management, recreation, and off-road vehicle management.
 2. Pending and adopted legislation and the effect it would have on Bureau programs in FY 76.
 3. Current Bureau programs which may impinge on many/most States, i.e., corridors study and related energy development, game ranges, and archeological/antiquities desecration.
 4. Peripheral problems not directly affecting all states but in need of interpretation in all states at all levels, i.e., wild horses, upland mineral development, OCS and the public attitude.
- State Public Affairs Officers are asked to submit program ideas for such a Conference no later than July 31. Also, indicate which public affairs staff members would attend the conference.

2. Special Attention Item

- The WO is planning a series of photo features, radio tapes, TV newsfilms, and public affairs spots in FY 1976. Additionally, a number of information bulletins will be prepared or updated. To insure against duplication and to coordinate public affairs activities Bureauwide states will submit with their AWP a list of any similar efforts (by subjects) they are planning.

COOPERATIVE RELATIONS

1. General

a. Cooperative Agreements

Each field office should establish a system of negotiating, recording, and distributing cooperative agreements as set forth in BLM Part 1786 "Cooperative Agreements".

b. Advisory Boards

Submit total estimated man-months of staff support for advisory board operations. Effective use of advisory boards is a principal requirement of Federal Advisory Committee Act. This entails development of: specific topics for advice; possible use of board committees between meetings to study and prepare preliminary recommendations of identified topics; arrangement for public participation at board meetings and committee meetings; wide-spread publicizing of board and committee meetings; administrative and logistic support including Federal Register notices; preparation of charters for any standing board committees and other requirements set forth in BLM Manual Part 1784 "Advisory Boards". AWP's must include requirements for all factors bearing on effective use of advisory boards.

c. Bicentennial

Since the public lands of the United States became a reality on September 16, this date in 1976 can be considered the 200th Anniversary and the official Bicentennial date for National Resource Lands. On or around that date various activities such as open houses, employee luncheons, appearances before schools, and organizations could be scheduled to call attention to the origin of the National Resource Lands in the American Revolution. The Department of the Interior 1976 Yearbook will be available in late spring 1976 to give requisite historic background.

Within regular funding limitations and statutory or other authority you may respond to requests from organizations to participate in Bicentennial activities. Submit a tentative list of:

1. BLM initiated activities.
2. Known or anticipated outside requests for BLM participation.

PROCUREMENT AND PROPERTY MANAGEMENT

1. General

- a. Negotiated Contract Scheduling. Continued increases in the number and complexity of negotiated contracts for FY 76 is anticipated to support high priority programs. Advance procurement planning and scheduling is essential, if these contracts are to be awarded in a timely fashion, because of the considerable amount of time required for these procurements. Some contracts require Departmental approval; others may require extensive cost or price analysis and preaward audit. All of them require extensive commitment of professional time by SO project leaders and SC procurement personnel in development of Request for Proposals, proposal evaluation and negotiation.

Each office shall submit a schedule in the following format for each proposed negotiated contract in its AWP. Types of contracts to be included are: A&E, appraisals, cadastral surveys, health services, research and development, technical and scientific studies environmental data gathering and analysis, management consultants, cooperative agreements with States and other Federal agencies involving exchange of funds, etc.

Negotiated Procurements

<u>Activity</u>	<u>Type and Project Name</u>	<u>Planned Dollar Amount</u>	<u>Date Package To SC</u>	<u>Date Work Must Start</u>	<u>S.O. or D.O. Project Leader</u>	<u>Brief scri</u>
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- b. Allocation of Contracts to Minority Businesses. BLM remains firmly committed to furthering the SBA Section 8(a) contracting program to the maximum extent possible. Accordingly, as for FY 75, SD's must identify at least five appropriate projects or supply efforts which can be assigned to the 8(a) contracting program, keeping in mind that token items are not acceptable. Projects must be of sufficient size (not less than \$10,000) to promote interest of both SBA with a substantial offering of potential contract actions. It is also critical that this presentation be made at the earliest practicable date so that projects which SBA can't handle can be awarded in a timely manner through the regular procurement process. Listings of 8(a) proposals will be sent on a separate page with the AWP and a copy will be simultaneously sent to the SC (D-510). The 8(a) listings will be in the following format:

<u>Activity</u>	<u>Project or Procurement Type and Name</u>	<u>Cost Estimate</u>	<u>Location (District, etc.)</u>	<u>Anticipated Start Date</u>	<u>Brief Description</u>
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WO (552) will furnish the 8(a) appendix to the Department for coordination with SBA at the National level.

- c. Consolidated Procurements. DSC has the responsibility for analyzing AWP equipment budgets and for determining items which can be consolidated for single procurement actions. DSC will, upon completion of its analysis, advise all offices which items have been selected for consolidated procurements and their proposed ordering schedules.
- d. Offices receiving motor vehicles through IFB # DSC-75-499 will plan in their equipment budgets for accessories needed for field operations. These accessories are usually winches, auxillary gas tanks, etc., installed at the District.

2. Special Attention Items

a. Additional Space and Alteration Requirements

Public Law 92-313, the Public Buildings Amendments Act of 1972 requires that agencies be charged for all space and related services provided by GSA, at approximate commercial equivalent rates. All such costs will be paid by the Service Center based on billings by GSA.

A space need survey associated with the large numbers of new positions for 1975 and 1976 was conducted (IM 75-122). As a result of this survey an approved list of FY 76 additional space and alterations has been developed with associated cost estimates (copy attached). Space requests presently pending with GSA are not listed but have previously been approved and are funded for FY 76.

States will work with the Service Center, Branch of Property Management, in acquiring the space and securing the alterations on the attached list. The cost estimate for each new space requirement or alteration is not controlling and substitutions may be made to accommodate changing needs with the concurrence of the Service Center, Branch of Property Management. However, to insure that the funds held in the Service Center for GSA billings are not exceeded, the total cost figure for new space and alterations for each State is controlling and may not be exceeded without approval from the WO (510).

OFFICE	LOCATION	SQUARE FEET					SPACE COST	ALTERATION COST	TOTAL COST
		Office	Storage	Special	Other	Total			
Alaska SO	Anchorage	11,000				11,000	152,500	30,000	182,500
STATE TOTAL									182,500
Phoenix DO	Phoenix	1,700			3,300	5,000	14,400	25,000	39,400
Kofa Came Range		500				500	2,500		2,500
STATE TOTAL									41,900
Ukiah DO	Ukiah							1,700	1,700
California SO	Sacramento	350				350	2,100	10,000	12,100
STATE TOTAL									13,800
Grand Jct. DO	Grand Jct.	5,198	7,098	1,621	125,650	139,567	31,900		31,900
Canon City DO	Alamosa	368	69			437	1,400		1,400
STATE TOTAL									33,300
Burley DO	Burley							8,000	8,000
Idaho SO	Boise							2,000	2,000
STATE TOTAL									10,000
Elko DO	Elko							3,500	3,500
Nevada SO	Reno	3,306	360			3,666	13,700	51,000	64,700
STATE TOTAL									68,200
Albuquerque DO	Albuquerque				4,536	4,536	1,600		1,600
Roswell DO	Roswell					170	500	900	1,400
New Mexico SO	Santa Fe	130	40					5,000	5,000
STATE TOTAL									8,000
Oregon SO	Portland							5,000	5,000
STATE TOTAL									5,000
UTAH SUBMISSION NOT APPROVED, PENDING REORGANIZATION									
Canper DO	Newcastle	2,700	1,200	100		4,000	12,900		12,900
Canper DO	Buffalo	600	600			1,200	3,600		3,600
STATE TOTAL									16,500
Atlantic OCS	New York							2,500	2,500
DSC	Denver	1,800	1,500			3,300	12,400	317,800	330,200

WATER AND RELATED LAND RESOURCES PLANNING

1. General

a. National Assessment

The FY 1976 input to the National Water Needs Assessment will be primarily handled through the Denver Service Center (D-380), and the Oregon and Alaska State Offices. Other State Offices may be required to review and interpret water and related land issue papers that have been prepared and are now in the hands of the regional study sponsors.

- Denver Service Center (D-380). Funding is from the balance of reimbursable funds carried over from FY 1975 supplemented by your base program. Additional funding may be provided from regional study directors. Make early contact with study directors to determine their needs and proper funding arrangements.
- Oregon State Office. Plan a minimum of 1 man-month for reviewing economic, environmental and social impact analysis reports developed by the regional study director. Funding is from your base program.
- Alaska State Office. You received a permanent full-time position in FY 1975 to support the regional study sponsored by the Alaska Power Administration. Plan your input to the water needs assessment commensurate with reimbursable funding from APA and with the working agreement developed with them.
- All Other State Offices. Should plan 1 man-month in support of the National Assessment.

b. River Basin Planning

Oregon State Office should plan to continue input to the Comprehensive Joint Plan and subcommittee assignments of the Pacific Northwest River Basin Commission. Anticipated reimbursable funds for FY 1976 are \$23,000.

Federal agencies are showing increased interest in developing potential hydro-electric power sources to meet the Nation's energy demands. All States should plan sufficient man-months, on a best estimate basis, for reconnaissance and liaison with agencies involved in water resources planning.

c. Bureau of Reclamation Study: "Colorado River Storage Project, Power Peaking Capacity".

This study was started in FY 1975 and will be done using the Water Resource Council's Principles and Standards for Multi-Objective Planning. It involves the States of Wyoming, Colorado, New Mexico, Arizona and Utah. The coordinating role for this study is assigned to DSC-380. They may also be called upon to lead the Land Resources Work Group. States involved may be requested to furnish information, review study plan methodology and objectives, review interim and final reports, and to provide other input. Each State should plan to commit from 1 to 2 man-months in support of the study. Bureau participation will be funded from the base program.

MANAGEMENT FRAMEWORK PLANNING

1. General

a. Base Program

- (1) General. No increases were received for management framework planning. Increases in the past have been justified both to establish the Bureau's base program (FY 73) and to accelerate land use planning in energy related areas (FY 74 and 75). With the MFP completions scheduled in FY 75, the Bureau will have over 60 percent of its Planning Units covered with first generation plans.

IM 75-255 describes guidelines for implementing the new planning system Manual sections, and for managing the system. It should be reviewed carefully. It indicates that our principal objective for the planning system is to develop and maintain a base of completed MFP's, at a quality level sufficient to meet management's needs on the District. This requires completion of enough plans so that a manager is able to use them in making land use decisions in daily operations; for preparing programs and annual work plans; and as a base for activity planning, environmental analysis, and interagency coordination. On some districts it may not be necessary to complete MFP's on all NRL's until some future date when management's needs justify it.

Give highest priority to completing plans in areas where major decisions are pending or expected involving land use change, land tenure change, or land treatment needed due to a significant public need or resource deterioration. It may be more important to revise MFP's in critical areas than to make a new planning start.

- (2) Maintain the Planning Program Base. Bureauwide, our total planning system effort should be maintained at approximately the base level as justified to Congress. Each State in its Specific Directives is given a number of man-months as a base level of input to the planning system. Taken together, these are equal to the Bureauwide man-month base. Individual State base levels generally represent the highest level of input to the planning system over the last four years, including recognition of program increases received in FY's 73 through 75. Significant deviations from these levels must be fully justified in your AWP narrative.

Where States plan a major MFP revision, including a revised URA, a portion of the planning system man-month base level may properly be used to supplement your URA base. This inventory work is coded to WJC 2025. States that plan this inventory as a prerequisite to a URA may include these man-months as part of the base level assigned in their Specific Directives. The use of these man-months for inventory input to URA must be documented

as follows:

State: _____

Activity Inventory (WJC 2025)

<u>Activity to be</u> <u>Inventoried</u>	<u>PU</u> <u>Name</u>	<u>Brief Explanation</u> <u>of Type of</u> <u>Inventory</u>	<u>Planning Program</u> <u>Base MM to be</u> <u>Used</u>
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- (3) Implementing New Planning System Manuals. IM 75-255 establishes guidelines to meet the objective of full conversion to use of the new planning system Manual sections. It also requires each State to submit a State Conversion Plan with its AWP. Refer to the IM for Plan requirements, and send the information as part of your AWP.
- (4) Planning System Management. States are directed to initiate a management process for the planning system as prescribed in IM 75-255.
- (5) Regional Analysis. A Request for Proposal has been issued to develop alternative concept models for coordinating regional analysis. It is intended this will be an input into developing the 1604 Regional Analysis Manual Section. The contractor selected will be required to visit 3 western States to obtain a detailed understanding of field office operations. The 3 States have not yet been selected. State and District Office involvement is expected to be minimal, but when notified selected offices should plan to spend from 2 to 4 weeks each in support of this contract.
- (6) Liaison and Coordination with State Planning. State governments are becoming increasingly involved with, and concerned over significant changes in land use. The near-passage of National Land Use Planning Legislation saw some States enact their own legislation. Coastal Zone States are placing more emphasis on planning for onshore impacts of OCS leasing and other ocean activities. The implementation of Federal air quality standards requires specific attention to land uses and changes to those uses. Bureau offices should plan an adequate level of effort in coordinating with State-level planning programs.
- (7) Northern Great Plains Resources Program. The Northern Great Plains Resources Program will continue in FY 76, but its extent and direction have not yet been determined. Montana and Wyoming will need to plan to participate in any special studies which the NGP undertakes.

2. Special Attention Items

- a. Workload Analysis. Each State shall complete the Workload Analysis Table in this section to show man-month inputs into the planning system by Work-Job Code. This is used in workload analysis throughout the year and at mid-year program review. Because of past problems, assure that workload figures correspond to those submitted on Form 1630-1.
- b. Planning System Progress Reports. Review all Planning System Progress Report Forms 1600-13, and submit new or revised forms for those Planning Units in which changes have occurred. Include on each form submitted:
 - (1) A code showing if any of the following are found in the PU - C-coal; O-oil; G-gas; OS-oil shale; GS-geothermal steam; R/W-major transmission line(s); N/A-not applicable; and
 - (2) A notation whether each system component meets quality standards as established in the new Manual sections.
- c. Special Planning Efforts. In FY 1976 the Bureau is giving special emphasis to having MFP's completed on the game range areas recently transferred to the Bureau, and on those grazing EIS areas identified as a result of the NRDC suit and on which EIS's will be prepared in FY 1977. IM 75-255 details the Bureau's Policy Statement for Planning System Management. In order to assure an adequate operational base of management framework plans to meet these special planning needs, each State must go through a preplanning analysis as described in the IM (see Enclosure 1-5). This will aid you in determining the level of planning detail needed; in identifying data gaps and inventory needs, scheduling the sequence of inputs; and determining the manpower required for each input. This preplanning analysis is a necessary step to assure yourself that these special planning efforts can be met.
 - (1) Energy Development. High priority must be given to energy development projects, even in areas where there is a small percent of Federal land surface ownership. For example, some of the highest potential geothermal resources are located in BLM planning units where less than 15% of the land is federally owned. See BLM Manual 1601.16 for further guidance.
 - (2) Game Ranges. Arizona, California, and Montana will plan to have MFP's that adequately meet the management needs on the three game ranges recently transferred to BLM jurisdiction. These plans must reflect the wildlife dominant use policy established by the Secretary. Each of the three States will complete the format shown under "d" below.

- (3) NRDC Grazing Suit. A special planning system effort will be required of each State, except Alaska and ESO, regarding implementation of the NRDC grazing suit judgement. Each State is required to have MFP's completed, that adequately meet the management needs of their grazing EIS area, early enough in FY 1976 to also permit completion in FY 76 of the required AMP's on the grazing EIS area. It is expected that EIS's will be started immediately after July 1, 1976. These MFP's will be monitored in the WO as a FY 1976 OPS Objective. Refer to the OPS General Directives and State Specifics for detailed requirements. Each State, except Alaska and ESO, will complete the format shown under "d" below.

- d. MFP Commitment. Each State is given an MFP commitment in its Specific Directives. Submit information in the following format for each MFP scheduled for completion in FY 1976.

State: _____

MFP Name(s)	PU Name(s) & No.(s)	New or Revised MFP	Carryover From FY 75	Components Completed Prior to FY 76								Energy Code 1/	MM Committed in FY 76 for							
				DES	DMP	SEP	PAA	URA					MFP	SEP	PAA	URA	MFP			
										1	2	3	4	1	2					

Game Range: _____ (Name)

(Complete this format for each MFP in the three Game Range Areas.)

Grazing EIS Area: _____ (Name)

(Complete this format for each MFP planned for the Grazing EIS Area.)

Other MFP's:

(Complete this format for each of the other MFP planned in FY 1976.)

1/ Energy Codes: O-Oil; G-Gas; OS-Oil Shale; GS-Geothermal Steam; U-Uranium; R/W-Major Transmission Lines: N/A-Not Applicable. **C-Coal**

- e. Other. Where changes have occurred during FY 1975, submit to WO (220) by August 1, an updated copy of:

- (1) your State Base Map and Planning Unit Overlay; and
- (2) your Planning Unit Roster.

WORKLOAD ANALYSIS

FY 1976

State: _____

Program: Management Framework Planning

Activity	WJC	Reportable Unit	No.	MM Planned for the Total Year	MM Planned by Periods		
				Work Job Code	July-Dec.	Jan-Feb.	Mar.-June
	2028	Plan Unit					
	2238	Plan Unit					
	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
5230	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
	2028	PU					
	2238	PU					
	2028	URA					
	2029	M/M					
	2238	PU					

ENVIRONMENTAL ANALYSIS, STATEMENTS, EDUCATION

1. General

- a. Increase Program. All FY 1976 increase programs are funded to include costs and manpower to prepare environmental analyses and statements relating to the increase. Environmental assessment must be regarded as an integral part of the total Bureau operation, and not as a workload superimposed on us as a one-time program item. Emphasis must continue to be placed on use of interdisciplinary capability, including the social sciences and environmental design arts, integrated with the natural sciences in the decisionmaking process.
- b. Environmental Statement Preparation. With the number of EISs prepared by the Bureau increasing each year, and the complexity of statement preparation, the Bureau has established an Environmental Assistance Staff under the Assistant Director, Legislation and Plans. The staff will be responsible for managing a quality assistance process to assure environmental statements and major environmental analysis records meet legal, Department and Bureau quality standards. It is also responsible for coordinating the review of other agency environmental statements. The staff will work with each office preparing environmental statements to assure quality is achieved. Quality assistance input points are shown on the following diagram. Input by the WO Environmental Assistance Staff at points b. Assistance Prior to Starting, and f. Assistance in Environmental Analysis Process, is optional with the office preparing the statement. Input by the WO Environmental Assistance Staff at all other points is required. To better prepare for the environmental assistance workload, each SO and OCS Office will complete the following format for the anticipated EIS and major EAR workload in FY 1976. (Major EARs are those of a level you believe may require an EIS, - see IM 74-423 dated 10-24-74).

		Will it:		Do you want assistance points "b
Name of EIS or Major EAR	Carryover from FY75 & finish in FY76?	Begin & finish in FY76?	Begin in FY76 & finish in FY77?	

- c. Environmental Analysis of Specific Actions. The impact of Bureau actions on the human environment must be analyzed early in the planning process, and considered in decisionmaking. Using Manual section 1791 for guidance, all actions planned in FY 1976 should be assessed to decide the amount and level of environmental analysis required. Where appropriate under Manual criteria, group actions into one EAR or provide regional analyses.

- d. Environmental Statement Review. Analyze your FY 1975 environmental statement review workload in terms of number, rate of increase over FY 73 and 74, number of times you were lead agency, and manpower used. Use Manual section 1793 for guidance in planning your workload. Place special emphasis on accurately reporting EISs reviewed, in accordance with the 1634 Work-Job Code Handbook.
- e. Environmental Education. Objectives of the Bureau's environmental education programs are to (1) help the public develop sensitivity, understanding, attitudes and values towards the total environment; (2) help the public develop knowledge and understanding of environmental considerations associated with effective multiple-use management on National Resource Lands; (3) motivate the public to participate with us in planning and decisionmaking; and (4) in response to public request to offer environmental education programs and sites that are interdisciplinary, interrelated and integrated with current problems.

Environmental education should be built into programs and actions as opportunities to increase public understanding of Bureau actions and provide means for public participation in EARs and EISs. You are encouraged to participate in Forest Service Teacher Workshops.

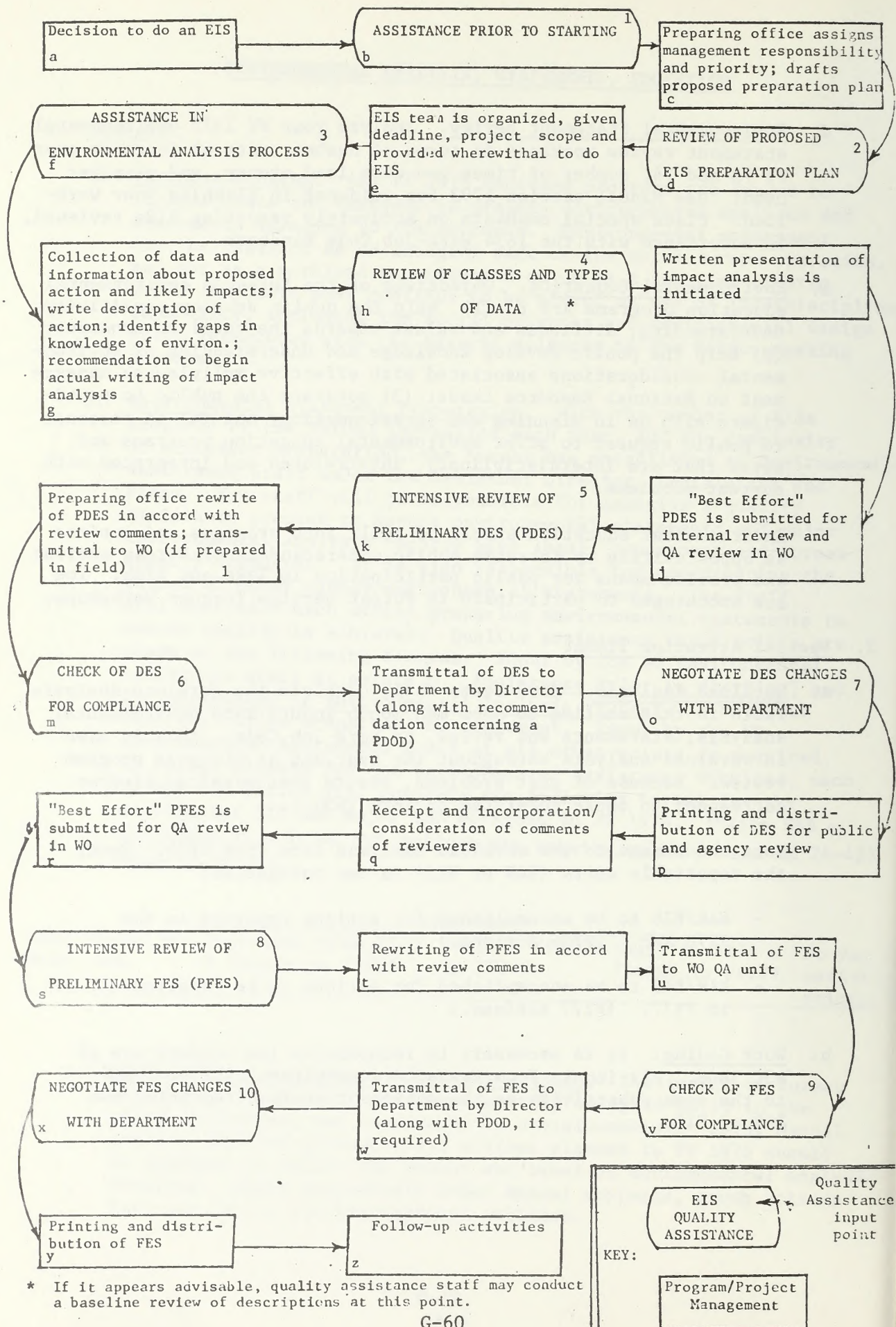
2. Special Attention Items.

- a. Workload Analysis. Each State shall complete the Workload Analysis Table in this section to show man month inputs into environmental analysis, statements and review, by Work-Job Code. This is used in workload analysis throughout the year and at mid-year program review. Because of past problems, assure that workload figures correspond to those submitted on form 1630-1.

Note the change to the workload analysis form from FY75. Enter the reportable units (EAR or EIS) in two categories:

- EAR/EIS to be accomplished for actions reported in the FY76 AWP. (FY76 Actions.)
- EAR/EIS to be accomplished for actions to be reported in FY77. (FY77 Actions.)

- b. Work Coding. It is necessary to reemphasize the correct use of WJC 3806. All inputs from resource disciplines will be coded to the same subactivity as the action or project requiring the EAR or EIS.



* If it appears advisable, quality assistance staff may conduct a baseline review of descriptions at this point.

STATE: _____

FY76 AWPProgram: Environmental Analysis, Statement and Review

Subactivity	WJC	Reportable Unit	No.		MM Planned for the Total Year Work Job Code	MM Planned by Periods			
			FY76 Actions	FY77 Actions		July-Dec.	Jan.-Feb.	Mar.-June	
1211	3006	Number							
	3806	Number							
1212	3006	Number							
	3806	Number							
1213	3006	Number							
	3806	Number							
1220	3006	Number							
	3806	Number							
1230/1240/ 5230	3006	Number							
	3806	Number							
1250/5220/ 9110/9120	3806	Number							
1260/8100/ 8200	3006	Number							
	3806	Number							
1270/5210	3806	Number							
1280	3006	Number							
	3806	Number							
1285	3006	Number							
	3806	Number							
1520	3806	Number							
2110/2120/ 5120	3806	Number							
2210/2220/ 2230/5310/ 5320/9130/ 9140/9200	3806	Number							
6100/5110	3806	Number							
7100/7110	3806	Number							

LAW ENFORCEMENT

1. General

- a. See Instruction Memorandum No. 75-218 with respect to the assignment of law enforcement positions allocated as a result of the transfer of the management of the game ranges to BLM. In addition, 3 other law enforcement positions are to be located at:
 - SO, California (second position)
 - SO, Nevada
 - SO, Utah
- b. Plan to send all agents to an in-service law enforcement executive development program in December 1975 to be located in either Georgia or Florida. The program is sponsored by the International Association of Chiefs of Police and lasts 5 days. Tuition is \$300. For those agents who have not previously attended, plan to attend an 8 week investigative course at the Consolidated Federal Law Enforcement Training Center, Washington, D.C. There is no tuition for this course.
- c. Plan to attend the BLM special agent conference at Sacramento, California in April 1976.
- d. For investigative work, make arrangements to have the following available to agents:
 - unmarked, 4 wheel drive vehicle
 - camping equipment for prolonged field surveillance
 - portable communications including an outside speaker for vehicle mounting
 - 35 mm single lens reflex camera with 50 mm, 28 mm, and 300 mm lenses
 - field spotting scope 15 to 60 power with camera adapter
 - binoculars, prism 10X50 mm
 - .357 magnum 4" stainless revolver - estimated at \$200.00 (for field use) a/
 - .38 special 2" blue revolver - estimated at \$200.00 (for congested or populated areas and under cover assignments) a/

(Cont.)

- .308 or .30-06 bolt action or .233 (.5 mm) carbine with scope and carrying case - estimated at \$250.00 a/
- portable tape recorder cassette
- criminal identification and evidence gathering kit - estimated at \$500.00.

a/ States will receive specific guidance on the use and purpose of these firearms in a Manual to be issued in July. Until the manual is released, questions regarding these and other enforcement directives should be referred to Pete Silvain (WO 440). Requisitions for firearms purchases must be sent to the Director (552) for approval prior to making the purchase.

"SPECIAL" PROJECT CODES

1. General

Special project codes are used primarily for program management and cost accounting purposes and to provide data needed for program justification. Special project codes must be used on time and attendance reports and other financial documents to reflect the cost of all work on special projects.

A complete list of project codes to be used in FY 1976 is listed below. The only other special project codes that should be used are the F- and R- codes for oil, gas or other right-of-way as assigned by each state in IM-74-183.

Any additional codes requested must be fully justified and approved by the WO (510).

A000	Tillamook Young Growth Study in Oregon
AE00	Decker Bierney Area Coal Study
AK00	King Range
AM00	35 MM Aerial Photo Test Montana
AQ00	Snake River Valley Training (Oregon)
B000	Wild Horses and Burros
B001	Wild Horses and Burros - Advisory Board Member cost
CP00	Coal Leasing Programmatic - EIS
E000	Management Action Plan Multi-year Planning (MAP/MYP)
G000	Upland Oil and Gas Leasing - Programmatic EIS
L000	Equal Employment Opportunity
OR00	Off-Road Vehicles
P001	Alaska Pipeline Inspection - (all other than P002)
P002	Alaska Pipeline Road and Airport Inspection and Administration
Q000	Blanca Ecological Area, Colorado
R000	Animal Damage Control
RS00	Resource Data System (Oregon)
S000	BIFC Training Support
T000	Training - Instructor preparation and presentation
T001	Training - Program management and coordination
Y000	Youth Conservation Corps Direct Support
BC00	Bear Creek Water Management Plan
EM00	EMRIA
AS01-AS25	Alaska Cadastral Survey
PC00	Pacific Crest Trail (9400)
RR00	Rogue River Wild & Scenic River (9400)
MG00	Grand Gulch - Utah
BE00	Wyoming Bentonite Program
AF00	N.G.P. Powder River
BN00	Burlington Northern Environmental Impact Study*
CS00	Colstrip Environmental Impact Statement*

* For those non-reimbursable functions only. All reimbursable items are to be coded against state code per IM 74-183.

EP00	S.C. Engineering Review Function	
OC00	Cadastral Survey (Oregon)	Use 00 thru 99
AG01	Special Code for WO Based Arctic Gas Task Force for which Costs will be Prorated Back To Applicants for General EIS Coordination	
AG02	Arctic Gas	
AG03	Canadian Pipeline	
AG04	Northern Border	
AG05	Interstate Transmission Assoc. - Arctic	
AG08	So. Cal. Pipeline	
AG09	Pacific Gas Transmission Co.	
AG10	Pacific Gas & Electric Co.	
AG11	El Paso - Alaska	
AG12	Alternatives	
AG13	Economic & Security Analysis	
AG14	LNG - El Paso	
GR00	Game Ranges	

To be effective, the proper use of these codes on appropriate documents must be stressed to all personnel.

1211 - LANDS MANAGEMENT

1. General

- a. Be alert for and forward to Director (321) a brief statement on all new major proposals for energy related projects requiring rights-of-way that will have either a direct or indirect impact on National Resource Lands. Include in your statement, all available factual data.
- b. Significant budget increases have been authorized for NBEI work in fiscal years 1975 and 1976. Care should be taken to insure that funds and manpower allocated for this work contribute to the processing of energy related proposals and applications which fall within the 1211 subactivity.
- c. Continue giving careful attention to accurate coding of time and costs to appropriate work-job codes and proper project numbers. Time spent by technical specialists (e.g., minerals specialists, range conservationists, foresters, watershed specialists, wildlife biologists, recreation specialists, planners, etc.) on the EAR and EIS preparations required by lands generated actions should be coded to the 1211 activity. Refer to BLM Manual 1634.05.C.2. Work Job-Code 3806.

2. Priorities (Listed in descending order)

- a. Give highest priority to completing the lands portion of URA-MFP's on planning units identified as those requiring major decisions because of energy development, other contemplated land use change, land tenure change, or land treatment due to a significant public need or resource deterioration.
- b. Non-Bureau Energy Initiatives, subactivity 1211 actions and casework, generated to facilitate energy production and distribution, should be processed in a timely manner -- consistent with proper land use and environmental considerations.
- c. In those areas where national economic need or public benefit requirements exist such as utility easements, public purpose uses, community expansions, industrial or commercial uses, casework should be accomplished by preparation of comprehensive land reports with particular attention being given to land use planning criteria.

In those planning units where Management Framework Plans are completed, endeavor to eliminate the backlog of case work.

- d. Continue trespass elimination in a timely manner, with emphasis where unauthorized use is in conflict with Bureau programs or with Bureau developed lands and resource management plans.

3. Special Attention Items

- a. In the execution of the environmental protection and enhancement aspects of lands work, be certain all actions are in compliance with Section 106 (2b) of the Historic Preservation Act and Executive Order 11593.
- b. Identify and furnish the Director (321) a listing by serial number pending cases of the following types:
 - (1) Public Land Sale Act cases.
 - (2) Mining Claim Occupancy Act cases.
 - (3) Unintentional Trespass Act cases.

On the listing, indicate your schedule for initiating action on all of the pending cases under the three expired acts listed.

- c. Recreation and Public Purpose OPS Objective - Each state, except Alaska, will patent or lease in FY 1976 a target of three areas. Additionally, those states which did not achieve their OPS objective commitments for FY 75 will lease or sell their shortfalls during FY 1976. These transfers are to be made to state or local government for recreation purposes as established under the R&PP Act.

In reference to direction contained in Instruction Memorandum No. 75-25 regarding checking compliance with the terms of the patent on grants made for recreation and other public purposes:

- (1) Complete the inventory of all patents according to the specific act under which each was issued. (Draft BLM Manual 2740.09).
- (2) Design and implement a compliance check program based on the priority definition in Draft BLM Manual 2740.83.
- (3) Complete the compliance check procedures on those patents with limited reversionary provisions, during FY 1976. (See Draft BLM Manual 2740.86).

4. Arctic Gas EIS

- a. California, Nevada, Oregon, Montana, Colorado, ESO, and DSC can expect to contribute to the Arctic Gas EIS effort again in FY 1976 as followup action is identified and required preparatory to printing the final EIS. Since this is a non-Bureau energy initiative and most states have been adequately funded, all time and costs will be charged to the State and Office, subactivity 1211, work-job code 3806, and the appropriate Special Project Code.

The workload on this effort in FY 1976 includes holding public meetings during the review period after the draft EIS has been circulated, gathering data and supplementing the EIS where inadequacies have been identified, and coordinating Lands and Realty matters with the Arctic Gas Transportation proposals i.e., D-2 legislation proposals, ANCSA native village withdrawals, corridor studies, etc. Contact WO (302) if you have any questions as to the level of involvement to be planned in FY 1976.

1212 - MINERALS MANAGEMENT

1. General

Priorities relative to the existing National goal of achieving energy self-sufficiency by the early 1980's continue in FY 1976. Public land energy resources must figure substantially to the objective of increasing domestic energy production within the constraints of stringent environmental safeguards. This mandate translates into facilitating the production of leaseable minerals by processing energy-related applications in a timely manner, and accelerating energy leasing programs. Energy programs as a whole (including NBEI) continue as the Bureau's highest priority effort in FY 1976.

In areas where the Bureau administers the mineral estate but only widely scattered parcels of the surface estate, it is still necessary that some form of legitimate land use planning base exist as a basis for decisions. However, managers are permitted considerable flexibility in using the planning process and the Bureau's planning system. A variety of techniques and options are available to the manager which will achieve the overall goal of providing multiple-use guidance in areas where exploration and development of mineral resources is planned. Refer to Manual 1601.16 for further explanation of this concept and suggested techniques.

General guidelines include maximum effort toward reducing the case backlog to a pipeline basis by the end of FY 76. This includes processing casework timely where there is a compelling national economic need or public benefit, i.e., geothermal non-competitive leases, preference right coal leases, oil and gas leases (including processing all assignments for record title and operating agreements); checking for compliance on requirements for environmental analysis; and placing high priority on avoiding unnecessary loss of access by prompt leasing in areas subject to disposal into private ownership (with Federal retention of mineral rights) by GSA.

Special Emphasis Items

Provide WO (700) with a monthly progress report on all casework using Forms 1274-12 and 1274-12a.

- Maintain the geothermal steam competitive sale schedule and process non-competitive applications as specified in the Specific Directives (OPS Objective).
- Schedule completion of all EAR's for preference right lease applications regardless of commodity by September 30, 1976.
- Eliminate the oil and gas leasing backlog by December 31, 1975, to be on pipeline basis.
- Process by December 31, 1975 all existing coal leases pending adjustment of terms and conditions.
- Assign priority to the backlog of mineral patent applications filed prior to January 1, 1973. See OPS and age analysis directives for priorities on applications filed since January 1, 1973.
- Continue collection of coal resource data for input into appropriate MFP's.
- Pending a final rulemaking on geophysical exploration, continue 30-day action on Notice of Intent for exploration.
- Continue to assign priority to inventory and mapping of the Federal mineral estate to determine in each state the extent of Federal minerals segregated from leasing and mining.
- Reactivate the withdrawal review program to determine withdrawal needs, and to work toward restoring all or portions of the withdrawn areas to mineral activity where appropriate.
- Action may be taken, as authorized by the Public Land Administration Act (43 U.S.C. 1362), on requests for the use of Federally-owned lands and resources for energy related research projects. All requests should be processed to the point of issuance and then referred to the WO (721) for final review and concurrence.
- EMRIA (Surface Protection and Reclamation) reclamation study sites will involve collection of data on soils, vegetation, and hydrological characteristics for potential leasing areas (primarily coal). A significant part of this effort consists of detailed analysis of soil and overburden materials for determination of reclamation suitability. Core samples of soil, overburden, and coal are analyzed for chemical and physical content, including toxic materials. Surface and ground water quantity and quality data are obtained. BLM will administer the effort; field and laboratory work will be accomplished in coordination with USGS and Bureau of Reclamation. The effort must be closely coordinated with EMARS in order to evaluate reclamation potential of high priority coal lease areas. (See 1260 and 1212 Specifics)

Geothermal

1. General

States should now be adequately staffed to mount the active competitive leasing program in light of three successive program increases beginning with a supplemental appropriation in FY 74.

The Bureau goal for this program is to have completed MFP's on all areas prior to leasing. (Refer BLM Manual Section 1601.16) If MFP's cannot be completed in a timely fashion and the leasing program is jeopardized, some latitude may be permitted toward relaxing the MFP goal. However, this latitude will only be granted by the Associate Director. EAR's will continue to be prepared prior to issuing leases.

2. Priorities

States should submit with the AWP a tentative schedule for where and when competitive lease sales can be held in FY 77 and plan accordingly in FY 76.

A November 29, 1974 Federal Register notice sets forth the Bureau's tentative geothermal lease sale schedule for Fiscal Years 1975 and 1976. In preparing your OPS plan for competitive sales, utilize the 1976 tentative schedule which has been revised as follows:

Geothermal Lease Sale Schedule (Fiscal Year 1976)

July 31-----	Crump Geysers, Oregon
August 7-----	Vale Hot Springs, Oregon
August 15-----	Geysers, California
August-----	California
	California
September 23-----	Steamboat Springs -
	Wabuska, Nevada
October 21-----	Baca Location One, New Mexico
November-----	Weiser, Idaho
December-----	California
	Crater Springs, Utah
January-----	Double Hot Springs, Nevada
January 20-----	Gerlach, Nevada
February 26-----	Klamath, Oregon
	Yellowstone, Idaho
	Yellowstone, Montana
March-----	California
April-----	Boulder, Montana
April 20-----	Darrough - Dicie Valley,
	Nevada
May 20-----	Corwin, Montana
	Lightning Dock, New Mexico
June-----	Marysville, Montana
	Navajo Lake, Utah
June 15-----	Brady-Beowawe, Hot Springs
	Point, Nevada

As necessary, States may propose replacing the above sales with others on a one-for-one basis. A full explanation on all changes must be made in your AWP submission. In addition, the Bureau has a commitment to issue 1150 noncompetitive geothermal leases in FY 1976. See the Specific Directives for State OPS targets. If the target cannot be met or exceeded, explain fully in your narrative.

BLM should take the initiative to coordinate with the Forest Service to see that the Forest Service completes necessary work on geothermal areas in National Forest for meeting the noncompetitive and competitive lease targets.

Coal Leasing

1. General

Development of the coal resource on public lands is a major component of the plan to reach self-sufficiency. This program increase involves all efforts required to plan for coal development and to develop a leasing program. The program has been funded in the FY 1974 supplemental appropriation and in FY 1975 and FY 1976 regular program increases. Planning for coal leasing in your AWP submission will consider total capabilities allocated for the coal program.

- Call for Coal Leasing Nominations. A call for nominations will not be issued until completion of the final EIS and a decision is made by the Secretary to allow a new coal leasing program. This is the initial phase of EMARS and involves both industry areas of interest and public areas of concern. These nominations will be considered in the context of the planning system. Nominated areas will be considered for leasing where MFP's have been completed or can be completed within 60 days. Areas where nominations are received but MFP's are not completed will provide guidance as to where MFP work is to be undertaken.

Nominations require displays of Federal mineral ownership and its relation to all forms of surface ownership. The nominations and programming phase precedes, or is at least a concurrent effort with the scheduling phase. These two phases precede the leasing phase. Each phase has several components. These will be discussed in detail at the EMARS training session to be conducted for the six offices having areas with coal leasing potential.

Select areas that are environmentally and socially suitable for leasing, and substitute these for areas previously leased which are now economically and environmentally unsuitable. Hopefully, this will stimulate relinquishment of leases on less desirable lands and concentrate industry's efforts in areas of high development potential.

2. Planning

Activity planning for coal is provided for in the coal leasing program increase. Priority should be given in site selections for immediate leasing to areas of high coal potential with the least environmental impacts where there are indications of high marketability, and where there is assurance of adequate rehabilitation potential. These areas should be identified and recommended for site specific studies through the EMRIA effort.

Upon publication of the Coal EIS, a six to nine-month delay can be expected before the Secretary makes his decision on the future of expanded competitive coal leasing. Accordingly, planning and environmental analyses for pending preference right lease applications should be expedited.

3. Environmental Analysis

EAR's must be completed on:

- each site identified as suitable for coal leasing;
- all lease areas where leases are presently being reviewed for readjustment of terms and conditions;
- all applications for extensions of prospecting permits;
- areas identified as suitable for competitive leasing;
- for Reclamation Study Sites and Revegetation Studies to be implemented in FY 76 plus those selected for study in FY 77.

Oil and Gas Leasing

1. General

Oil and gas leasing activities are high priority within the Bureau energy mandate. Special effort should be made to keep actions on assignments and operating agreements on a current basis.

2. Priorities

Give priority to processing the lease backlog. Complete reduction of backlog by December 31, 1975.

Do not shift, or request approval to shift to a reduced simultaneous offering. Program increases were provided in anticipation of achieving pipeline processing of all oil and gas leasing activities.

Oil Shale

1. General

Continue to monitor prototype oil shale leases based upon current program funding.

2. Priorities

Monitor pre-development prototype oil shale operations for adequacy of stipulations and compliance.

Prepare the annual progress report on all aspects of developing prototype oil shale leases. Progress report is due in WO on April 1, 1976.

Other Mineral Leasing

1. General

Although leasing of non-energy minerals is not considered as high a priority as energy minerals, it is important to the continuance of the economic well-being of the Nation.

2. Priorities

Process EAR's on all preference right lease applications currently on hand by Sept 30, 1976.

Process EAR's on all leases now on hand pending readjustment of terms and conditions and issue before June 30, 1976.

Patent Processing (Mineral)

- This office identified, as of May 8, 1974, a Bureauwide mineral patent application backlog of 269 cases, involving 3,271 mining claims. In order to reduce this backlog and the non-productive workload which results from no action on old pending cases, an OPS objective has been established to complete mineral reports by September 30, 1977 on mineral patent application which were pending as of December 31, 1972. The FY 1976 objective also calls for processing to contest initiated or patent issued commensurate with reports prepared. Further, all mineral reports for these cases should be completed by the end of FY 1977. Each State office should analyze workload levels associated with the locatable and salable mineral materials/and submit an age analysis of all pending mineral patent applications with your annual work plan narrative.
- Process mineral conflicts and contest proceedings commensurate with the above priority. Plan to have adjudicative and validity examination workload (BLM and reimbursable) current by the end of FY 1977. Plan to keep adjudicative workload for other Federal agencies (e.g., Forest Service, Park Service, etc.) current (3 months).

Material Sales

Identify, inventory, and appraise material sites, including community pits, needed for the expanding mineral management program, especially the energy program. All material disposal applications, including Free Use Applications, should be field examined and adjudicated within 30 days. States receiving program increases for this effort must insure that these resources are fully applied to meet this goal. Where it is impossible to meet the 30 day timeframe, the applicant should be informed of the delay and the reasons for the delay.

Training

1. General

All new geologists and mining engineers in the GS-5 and GS-7 grades will attend BLM Course 3000-1 within one year of the date of their employment. (Refer to Training Catalog and IM 75-228 for details).

a. Beginning Minerals Training (Course 3000-1).

Two sessions of this course are programmed this year. All GS-5 and GS-7 employees should be nominated for these courses by July 1, 1975. The WO (723) will consider all nominations and advise each State which session their employee(s) will attend.

b. Intermediate Minerals Training (Course 3000-4).

One session of this course is programmed in FY 76. All GS-9 through GS-12 should be nominated for this course by July 1, 1975. The WO (723) will consider all nominations and advise each State which employee(s) will attend. If there are sufficient trainees, an additional course may be scheduled for the last half of the year. Nominations for courses 3000-1 and 3000-4 should contain a Biosketch, desired session, and justifications for the desired session. Additional directives concerning course content, schedules, and Instructors will be submitted to each State about June 13, 1975.

Minerals Management Mapping Program (Surface and Minerals Ownership Mapping)

1. General

Continue under guidance and directives issued through IM 74-518 and Change 1 to that instruction. Surface and minerals ownership mapping in accordance with these instructions remain the Bureau's highest mapping priority and a pre-requisite to informed planning for not only minerals, but all resources.

To ensure that communication between States and SC's Energy and Minerals Staff regarding ownership mapping remains clear, each State office is encouraged to select a representative to co-ordinate this effort. These State office representatives should contact the Energy and Minerals Staff quite early in FY 1976 to finalize priorities and technical requirements of this mapping program. SC's Energy and Minerals Staff (D-310) will continue to provide specific counsel on mapping priorities with Assistant Director, Minerals Management's concurrence.

1. General (OCS Leasing Program)

- a. The OCS leasing program continues as a high priority Bureau effort and will be expanded further in FY 1976 in line with current policy for increased leasing on the OCS to help in meeting the President's energy self-sufficiency goal. The Departmental objectives for OCS leasing are six sales per calendar year. Departmental objectives for OCS leasing in FY 76 is five sales. These sales do not include Cook Inlet. The "Proposed OCS Planning Schedule June, 1975" will be the sale schedule through the end of FY 1976.
- b. Continue liaison with local government agencies, groups, etc., including Governor's resource representatives, State and local planning officials, and appropriate scientific authorities as a future source of assistance and information.
- c. Continue the effort of explaining the OCS program to local government officials, regional, and local groups and private citizens.
- d. Continue the program of identifying gaps in the OCS data base which would preclude development of alternatives and preparation of complete environmental analyses and statements.
- e. Collect and become familiar with existing studies and data which relate both directly and indirectly to the OCS leasing program. Where such studies and data relate to another OCS Office's area of responsibility, copies are to be forwarded as soon as possible unless such data has been previously collected by that office.
- f. In accordance with Instruction Memorandum No. 75-118 provide Environmental Studies Field Coordinator(s) for baseline, monitoring and special studies.
- g. Plan to designate contracting officers authorized representative(s) for baseline monitoring and special studies work.
- h. Contract monies for environmental studies program will be held in the WO. The tentative list of contracts will be forwarded in the near future for your reference. Other proposals for studies will be submitted to WO for approval and funding.
- i. Plan to prepare and print visual graphics and arrange printing and mailing for each EIS.
- j. The proposed OCS Planning Schedule dated June 1975, is the reference for sale numbers.

2. Special Attention Items

- a. Plan to take part in the preparation or review of the 3300 Manual - Outer Continental Shelf Mineral Leasing series that will be completed during FY 1976. This total project involves seven major manual sections. Specific assignments will be made by the WO (See Specific OCS Office Directives).
- b. The reimbursement of costs provision regulations are in effect for 43 CFR 2802, Rights-of-Way, Principles and Procedures. These provisions plus additional revisions will be the subject of separate regulations regarding 43 CFR 2883, OCS pipelines, planned during FY 1976. The reimbursement of costs provisions proposed for the 43 CFR 2883 revision will be referenced directly to the provisions in 43 CFR 2802.
- c. The proposed regulations revision in 43 CFR 3300 regarding the ban on joint bidding could become a reality during FY 1976. The full impact of these proposed regulations, if finalized, will be analyzed in the WO.
- d. The Gulf OCS office will maintain the bid recaps and statistical summaries for all OCS sales. Each OCS office will establish and maintain a separate statistical summary for its area of responsibility in the same format as the existing summary.

The New Orleans OCS Office will assume responsibility for administration (leasing, EIS lease maintenance, baseline studies) of the South Atlantic OCS. The N. Y. OCS will administer the Mid-Atlantic and North Atlantic OCS areas.

1. General

The Range Management subactivity is redefined for FY 1976 to include all project work (formerly in 1260) which primarily benefits forage production and grazing management.

As a result of the recent court decision, we have an added edict to protect and improve the NRL through assigning a high priority to proper management of livestock and wild horses and burros grazing on NRL's. Some guidelines and criteria for taking actions to achieve desirable grazing management levels were emphasized in Instruction Memorandum No. 74-397, dated October 25, 1974. These instructions will be considered a part of the AWP Directives.

Supplemental AWP Directives will be issued following the General Management Conference at Salt Lake City. These Directives will describe the planning process of MFP-AMP-EIS by which the court order and NRDC-BLM agreement will be implemented. If necessary, an extension of time will be granted for preparing 1220 and 8100 AWP's.

The Range Management Automated System will be operational Bureauwide for the 1976 grazing fee year. The DSC is available on request to assist individual States with specific problems.

2. Priorities

a. Livestock Grazing Management

- Provide for input as required to meet conditions of BLM-NRDC agreement. This includes MFP and AMP completion for areas selected for EIS's in FY 1977. (OPS Objective - See OPS General and Specific Directives.)
- Emphasize supervision, evaluation, revision, and maintenance of existing AMP's to meet all Manual requirements.
- Follow the corrective actions outlined in IM 74-397 as appropriate including active followup of known and suspected grazing trespass.
- Jobs (projects) may be undertaken to provide facilities for implemented AMP's where needed facilities have not been constructed. An AMP is considered implemented when it has been signed by the operator and the authorized officer, and actions have been taken within the AMP to control the livestock or range improvements have been constructed or partially constructed to reach planned objectives. Actions such as plowing, chaining, or other projects which alter the character of the land are irreversible in nature and will be deferred in implemented AMP's until an EIS has been prepared.

b. Wild Horses and Burros

- Continue necessary actions for the prevention, surveillance, and investigation of activities prohibited under PL's 92-195 and 86-234.
- Take action to control wild horse and burro populations where resource damage is occurring, in conformance with BLM Manual 4710.06F and Instruction Memorandum No. 75-52 and Change 1.
- All States, except New Mexico, review remaining claim applications filed under Section 5 of PL 92-195 and (1) reject claims not considered valid, (2) develop a schedule to remove all claimed animals from the NRL's during FY 1976, and (3) in coordination with State agencies and WO, authorize and supervise the roundup and removal of claimed animals.
- Continue the initial inventory efforts where necessary to determine actual numbers of wild horses and burros on NRL's.

c. Range Management Automated System (RMAS)

- All active grazing case files involved in notification of grazing use, or involving periodic billings for grazing use, must be documented into the automated system.
- Crossing permits and grazing trespass will be incorporated into the automated system for the 1976 grazing year.
- Plan for a 2-day RMAS maintenance workshop in Denver during the 2nd or 3rd ternary period for District RMAS coordinators.

3. Special Attention Items

a. AMP Revisions

Submit with the AWP a summary of AMP's which require revision in order to upgrade the plan and/or meet current BLM Manual requirements. Use this format, include State summary on bottom line.

ate:

1 District	2 AMP		3 MM Estimate for Revisions	4 Scheduled Revision Effort for FY 1976 (MM)	
	Number	BLM Acres		1st Half	2nd Half

b. Rangeland Weed, Pest, and Insect Activity

Identify by narrative any significant action or problems in these areas.

c. Wild Horse and Burro Fecal Analysis

Each State using the analysis laboratory at Colorado State University must program the cost for this service.

d. Range Condition

Vegetative types which were sampled in the watershed rating system without recording vegetative "hits" by species will require resampling for range condition rating purposes, IM 75-52.

e. Wild Horse and Burro Activity

Submit with the AWP a schedule for claiming activities during the FY. Use this format, include State summary on bottom line.

State:

1 District	2 Claims		3 MM Estimate	4 Scheduled Effort FY 1976 (MM)	
	Number	Animals		1st Half	2nd Half

f. State Range Workshops

Those States planning Range Workshops are requested to identify the date, place, and objectives of those planned sessions and requested input from WO, if any.

1230 - FOREST MANAGEMENT, WESTERN OREGON
1240 - FOREST MANAGEMENT, PUBLIC DOMAIN
1250 - FOREST DEVELOPMENT, PUBLIC DOMAIN
5220 - FOREST DEVELOPMENT WESTERN OREGON
5230 - FOREST MANAGEMENT, WESTERN OREGON
9600 - BLISTER RUST CONTROL
9700 - FOREST PEST CONTROL

1. General

The FY 1976 forestry program reflects a budgeted decrease in sub-activity 1240 for forest management, which places the National Resource Lands back in a position of custodial management. Sales offerings in FY 1976 will be reduced by 95 million board feet to a level of 50 million board feet. The extent of this reduction was outlined in Instruction Memorandum No. 75-7 and 75-138. The level of future production beyond FY 1976 will be dependent upon completion of the forest inventory, subsequent allowable cut determinations and levels of funding.

2. Priorities

- Offer timber volumes as identified in the Specific Directives.
- Maintain a level of effort that will insure completing the inventory of commercial forest lands this fiscal year.
- Provide for forestry input as required to meet MFP goals.

3. Special Attention Items

- Program Outlook Guide. In developing your AWP for forest management activities (inventory, planning, regeneration, timber sale and intensive silvicultural practices), refer to special attention items defined in the Program Outlook Guide, BLM Manual 1603, Supplemental Guidance, Appendix 1.
- Planning. Those States with completed or upon completion allowable cut plans are to begin implementing the plan through the normal program development processes.
- A detailed five-year timber sale plan should also be initiated utilizing the recent forest inventory results, so that advance planning can identify support requirements.
- Multiple Use Considerations. States involved with timber inventories should emphasize coordination with inventory efforts of other natural resources.

- Clearcutting. Continue to conform to the guidelines established by the Senate Subcommittee on public lands, Interior and Insular Affairs Committee for use in timber management activities (3/19/72).
- Intensive Management. Incorporate all appropriate forest management practices which provide for and enhance regeneration of the forest and future productivity in the allowable cut plan. Apply the concept of continuous canopy management where feasible.
- Easement Acquisition. Continue your current level of emphasis on easement acquisitions and to have preliminary work on the shelf for future year timber sales. Cost targets for the States of California, Idaho, Montana and Oregon include specified amounts for the purpose of easement acquisition (see Specific Directives). These funds must be used for easement acquisitions required to implement timber sale plans in outyears and are over and above the 3100 program. These funds in subactivity 1240 may be used for costs associated with acquisition planning, survey and design, negotiation, and contract appraisal. These amounts must be utilized to acquire access easements primarily for timber sale purposes. (See Construction Directives.) Submit Construction Worksheets for these one-time costs.

9600-9700 BLISTER RUST AND FOREST PEST CONTROL

1. General

Cost targets are allocated to the States for these activities based upon anticipated transfer of funds from USFS. See BLM Manual 1634 for instructions on coding 9600 and 9700 costs.

1. General

The FY 1976 Budget and AWP reflect a new definition of the Watershed subactivity. Project work primarily to support the Range Program (03) has been shifted to subactivity 1220 so that all range improvement work (other than RI) will be in one AWP. The remaining 1260 cost target (Program 05) will be utilized in the soil and water resource program where the major emphasis is protection of the soil and water resources. Emphasis will be given to those actions directly related to maintaining the productive capacity of soil and quality of water that is yielded from NRL watersheds.

At this time, the first concern of the program should be focused on the existing condition of NRL watersheds in relation to water quality, water yield, erosion, and protective soil cover as indicated by the Watershed Inventory and the SSF. Major areas of concern where 1260 efforts and resources should be utilized are listed in descending order of priority.

2. Priorities

- Emergency Work - Apply emergency measures required to mitigate the effects of catastrophic events on the soil and water resources.
- Maintenance - Maintenance of existing S&W improvements or structures will be given priority over new construction or new improvements. 1260 maintenance is applicable only in WJC's 8077, 8079, and 8080.
- Watershed Inventory and Analysis (Phase I) - Continue the Watershed Inventory and Analysis to ensure completion by end of FY 77 and updating by the end of FY 78. Quality of data is stressed. Except for Alaska, when target dates cannot be met without loss of quality, each State will include a completion schedule and justification with its FY 76 AWP submission. Coordinate Watershed Inventory and Analysis with range condition ratings and wildlife habitat analysis. (See WO Instruction Memo 75-52 and 75-52, Change 1.) To ensure quality control, each State should plan a Watershed Inventory field session (1-2 days). DSC Watershed Staff (D-350) will assist in scheduling and conducting these sessions.
- Water Quality Monitoring - To the limit of available base manpower and base funds, initiate a water quality baseline data collection program (or continue if currently in operation). Select initial data collection areas where water quality problems are known to exist, where water quality problems may exist (suspected), or where future changes in land use are likely to occur and may cause water pollution problems. Contact DSC Water Quality Specialist (D-350) for assistance.
- Soil and Water Data for Energy Development - Site specific soil and water data for intensive energy development areas is being gathered in the EMRIA program. However, many other energy-related developments are occurring on areas of the NRL not covered by EMRIA.

Obtain basic soils inventory data and water data in terms of available water from NRL, the present quality of waters, the effect from future developments or uses along with the potential capability for successful rehabilitation on lands needed for energy development. This type of work in support of NBEI EIS's is coded to 1211; in support of Bureau initiatives 1212 is proper coding.

- Environmental Analysis and Statements - Provide soil and water input to EAR's and EIS's as needed. Charge to subactivity 1260 only when the EAR or EIS is for a watershed action.
- Planning - Continue to provide soil and water input for URA/MFP efforts as planned. Contact DSC Watershed Staff (D-350) for assistance with soil and water sections of new planning system Manual sections.
- Soil Inventories - Continue Bureau and cooperative soil inventories from base funds for nonenergy areas. Select areas where interpretations of soils data would significantly enhance the quality of management decisions required during both planning and development phases of the Bureau multiple resource programs. Emphasize areas where intensive use or development is expected or where flood and sediment damage is occurring.
- Water Yield - With the increasing importance of water resources on BLM administered lands, more attention must be given to the amount of water NRL's yield, its importance to off-site users and programs, and the amount of water utilized by Bureau resource programs. Continue to obtain water yield data from stream gauging stations through cooperative efforts with other agencies or by individual installations of the Bureau's.
- New Job Development - No new site improvement work or water control work will be initiated until updated Watershed Inventory and Analysis (Phase I) has been completed, an MFP is completed, and site specific soils inventory has been made. Contact DSC Soil Scientist and Watershed Specialist (D-350) for assistance

3. Special Attention Items

- Pesticide Certification - The Federal Insecticide, Fungicide, and Rodenticide Act as amended (PL 92-516) requires certification by October 22, 1976, of pest control personnel applying restricted use pesticides. EPA has ruled that the Government Agency Plan (GAP) will not be a certification mechanism and that the only method of certification will be by States with an EPA approved State Certification Plan. In lieu of Training Course 7000-3, Pesticide Short Course, each State will begin to certify Bureau

personnel by participation in a State approved certification plan in those States that have an approved plan. After October 22, 1976, no restricted use pesticides will be applied except by certified personnel.

- Water Well Site Investigation Program - Each State will assume responsibility for conducting water well site investigations in FY 76. Each State is encouraged to send at least one participant to Training Course 7000-2, Water Well Site Investigation, to be held July 21 - August 1, 1975, at Denver, Colorado. Trainees are expected to attend the Well Site Investigation meeting for evaluation purposes which will be held in Salt Lake City, October 23-24, 1975. States shall reserve funds to purchase items to complete the Well Site Investigation Kit. (See Instruction Memo No. 75-231 for list of components that make up the kits.) Total approximately cost/kit - \$900.00. Obtain assistance by contacting the hydrogeologist, WO-350.
- Colorado River Salinity Control - National Resource Lands are current contributing nearly 60 percent of the total sediment load in major streams in the Western States. One of the most serious problems is the increasing salt load and ensuing poor water quality in the Lower Colorado River. The Bureau is presently cooperating with the Bureau of Reclamation and the U.S. Geological Survey in the exchange of research data and the installation of water quality monitoring stations on streams to determine point sources of Colorado River salinity pollution. Each State with drainage into the Colorado River Basin shall continue or initiate investigations and implementation of control measures on point sources of salinity in cooperation with DSC. (See Specific Directives.)
- Technical Orientation for New S&W Employees - Each State with recent additions of new (to BLM) Watershed expertise, soil scientists, hydrologists, and water quality specialists, should provide technical orientation and guidance sessions for these employees. Contact DSC Watershed Staff (D-350) early in the fiscal year for assistance in conducting and scheduling such sessions.
- EMRIA - Portions of the EMRIA program will be funded from sub-activity 1260 and must be coded with "special" Project Code EM00. The Energy Mineral Rehabilitation Inventory and Analysis (EMRIA) effort involves evaluation, analysis, and pretesting of environmental factors related to reclamation of areas likely to be disturbed by energy development or related facilities. Soils analyses are obtained on areas being considered for strip-mining, processing sites, slurry lines, new town sites, etc. In an effort to provide guidance for preparation of stipulations on surface disturbing actions. Water data needed to establish baseline conditions on quantity and quality in areas like to be affected by upstream energy development are to be collected. The workload consists of identification of where and what soil and water data are needed and the interpretation of these data into use. The actual soil and water collection and analysis will be accomplished through cooperation with USGS, SCS, AND BR.

1270 - PROTECTION
1511 - STRENGTH-OF-FORCE

1. General

- a. All States are directed to include the following items in their FY 1976 AWP:
- In scheduling capitalized equipment purchases, emphasize ground tankers, slippers, and updating communications systems.
 - Each DO operating either a force account or contract protection program should complete Phases I through III of the Normal Fire Year Plan as directed in the 1975 AWP Directives. Each SO should submit the plans to BIFC by August 1, 1975.
 - Plan sufficient time and travel funds to qualify personnel as shown in the FY 1976 FIRE SUPPRESSION SUPPORT PERSONNEL CAPABILITY chart.
 - Plan attendance at the Post Season Fire Review at approximately the same level as in 1974. This meeting is scheduled at Riverside, California, on November 10-14, 1975, concurrent with the Communications Meeting.
- b. The FY 1976 course development/instruction schedule provides greater opportunity to advance in fire training. See the Specific Advices for course development/presentation, which are intra-Bureau and interagency. BIFC will coordinate training and provide instructors and teaching materials as needed.

In your AWP submission, identify rover training and fire training planning assistance required from BIFC. All States must develop a 3 year fire management training program to which State Fire Management Officers and State Training Officers should program 1 MM each for development of this plan.

All State Fire Management Officers should plan to attend the State Fire Managers training session.

- c. Use the following S-O-F funding ceilings for FY 1976 in 1511: (in thousands).

Alaska	\$6,250	Montana	\$ 315	Wyoming	\$ 110
Arizona	185	Nevada	685	BIFC	1,325
California	425	N. Mexico	60	SC	5
Colorado	180	Oregon	1,050	WO (440)	3
Idaho	745	Utah	325		

The ceilings in 1511 funds are by state; the ceilings in S-O-F positions, MM's, and contract aircraft are by offices as shown in your approved NFYP.

State Directors must reallocate 1511 funds. (see 9213.4, Release No. 9-103.) In planning the allocation of 1511 funds, consider reserving some funds for contingencies during periods of high fire hazard when no fires are burning, but standby personnel or crews are needed. (Enter such contingencies on Line 5c of Form 1630-1c under the proper heading.) Make allowances in planning 1511 funds for the time seasonal personnel will be coding to fires, and therefore charging against 1512.

As a part of your 1270 narrative, submit on a FY basis a completed Form 1630-1b (subactivities 1270, 1700, 1920, and 5210) for each office using 1511 funds. Forward a statewide consolidation of these forms and Form 1630-1c. Additionally, submit a copy of Form 9210-44 - the statewide consolidation of fire forces is shown on a single copy of the form.

The following table shows the WJC's for the program elements included in the Fire Planning Summary Forms for 1511 (1630-1c):

PREPAREDNESS

<u>Train- ing</u>	<u>Preven- tion</u>	<u>Detec- tion</u>	<u>Initial Attack</u>	<u>Non In- tial Attack</u>	<u>Clerical Support</u>	<u>Communi- cations</u>
1216	4158 3001	4157	4159	4161	1115	8081

Except as otherwise approved by WO, your 1511 activation/deactivation dates are as follows:

ACTIVATION

<u>MAY</u>	<u>JUNE</u>
2nd Monday	4th Monday
-----	1st Monday
Alaska	Nevada
Arizona	Idaho
California	Montana
Colorado	Oregon
New Mexico	Wyoming
Utah	DSC
BIFC	WO (440)

DEACTIVATION

AUGUST 3rd Friday	SEPTEMBER 2nd Friday	3rd Friday	OCTOBER 2nd Friday	NOVEMBER 1st Friday
Arizona	Alaska	Montana	Idaho	BIFC
N. Mexico		Colorado	California	SC
		Utah	Nevada	
		Wyoming	Oregon	
			WO (440)	

Complete the following table for all capitalized equipment currently under a lease/purchase agreement using 1511 funds: Include equipment proposed for lease/purchase agreements in FY 1976.

Item

Size* or Model

Cost

* or outside dimension.

(Allocation of Forces)

<u>Team Type</u>	<u>Alaska</u>	<u>Arizona</u>	<u>Calif.</u>	<u>Colo.</u>	<u>Idaho</u>	<u>Mont.</u>	<u>Nev.</u>	<u>N Mex.</u>	<u>Oregon</u>	<u>Utah</u>	<u>Wyo.</u>	<u>BIFC</u>
GHQ	1											
Class 1	1			1			1		1			1
Class 2	1		1		1		1					1
Line	1	2	2	1	2	2	2	1	4	1	1	
Plans	1		1		1	1	1	-	1			2
Service	1	1	1					1	1	1	1	2
Finance, General	1								1		1	3
Finance, Special	-			1	1		1					
Air, General	-											2
Air, Special	-	1		1								1
Safety	1				1			1	1	1	1	1
Information	-		1						1			
Fire Behavior	1		1		1	1		1		1	1	
Training	1											
Electronic Communications												
Air Service Officer	1				1		1					1

^{1/} Must keep current with last year ('75)plus above requirements.

1280 - Recreation Management

1. General

The major effort of the 1280 program will be to meet existing obligations including resource protection, visitor management, wild and scenic river studies, and cultural resource mandate compliance. In addition, the visual resource management activities will be emphasized.

2. Overall Program Priorities (Not in ranking order)

- a. Energy. Provide recreation, cultural, and visual resource input in work generated by energy-related activities. (Funded by benefiting activity)
- b. Inventory. Continue the inventory and evaluation of recreation, cultural, and visual resources for input into URA's and other base program needs.
- c. Planning System. Continue to provide recreation, cultural, and visual resource input in support of the Bureau's planning system.
- d. Design. Continue to provide visual resource design expertise and assistance to support Bureau programs.
- e. Cultural Resources. Continue to implement cultural resource mandates including National Register nominations and Section 106/2(b) Compliance.

3. Special Attention Items.

a. Recreation

- (1) Provide BOR with the necessary support to assure that resources of the NRL are adequately included in the FY 1976 Wild and Scenic River studies.
- (2) Complete Bicentennial Trails commitment.
- (3) River Management
 - As a lead into FY 77 program, determine which river areas under your jurisdiction need to receive priority management to protect resource values and user safety.
 - The following States should plan 1/2 mm each for participation on a team to develop river management guidelines: California, Colorado, Idaho, Oregon, and Utah. Further instructions will be transmitted.

- (4) Prepare management plans and propose for designation appropriate primitive areas identified through the planning system. All States except Alaska and ESO should complete at least one.
- (5) Prepare management and maintenance plans for each National Trail under your jurisdiction.
- (6) Off-Road Vehicles
 - Issue and Monitor ORV permits as appropriate.
 - Aid in implementation of the Sikes Act.
 - The following States should plan to analyze their ORV monitoring systems: California, Idaho, Nevada, and Utah. Present your findings at the proposed Recreation Workshop.
 - Assuming the National Wildlife Federation court decision will be settled early in FY 76:
 - Continue to designate areas as open, closed, or restricted using the Bureau's Planning System. All BLM lands must eventually be considered and processed.
 - Continue to post areas that have designated as closed or restricted with priority on areas containing rare and endangered species and cultural resources.
 - Continue to inform the public of designated areas through maps, brochures, news media, etc.
 - Be prepared to quantify for FY 77:
 - Number of areas and acres to be designated.
 - Number of signs to be installed and miles of perimeter to be posted.
 - Number of maps and brochures needed.
- (7) When undertaking interpretive programs and facilities, place priority on those requiring minimum operating mm and funds.

b. Cultural Resource Management

- (1) Nominate eligible cultural resources to the National Register of Historic Places as they become known; each State must nominate at least 5 properties.
- (2) Continue cultural resource inventories at a level not less than FY 75 funding level. Place priority on areas to be disturbed by Bureau and non-Bureau programs and on URA planning areas. See specific advices for FY 75 inventory target level. Other resource programs fund cultural resource inventories needed by their activities.
- (3) Prepare and present in-State cultural resource training for appropriate State Office and District Office personnel. Request DSC and WO participation as necessary.

c. Visual Resource Management (VRM)

- (1) Initiate implementation of the VRM program placing emphasis on energy-related work.
- (2) Implement the VRM Awareness Level Training (1 hr.), for all Bureau employees.
- (3) Upon completion of the VRM Working Level training:
 - a. Include within all new and revised URA'S/MFP's, (by interdisciplinary team and line manager) the VRM system including visual quality objectives (Draft 6151).
 - b. Include within all EAR/EIS's for the proposed activity the Visual Contrast Rating which is scheduled for inclusion in the Manual (6152) about July, 1975.
- (4) Give priority in assigning landscape architectural design expertise to energy-related projects, to meet Visual Quality Objectives.

1285 - WILDLIFE

1. General

- a. Complete supplements to existing Memoranda of Understanding with State wildlife agencies to set forth policies and procedures for implementation of the Sikes Act (P.L. 93-452).
- b. Continue efforts to ensure that BLM programs comply with the 1973 Endangered Species Act and to provide support and information to the USFWS and NMFS in reviewing the status of species, developing and implementing recovery plans, and delineating critical habitats.
- c. Continue activity planning and initiate implementation where priorities and funds allow, especially in relation to the Sikes Act and subsequent direction from the Washington Office.
- d. Continue input into surface rehabilitation for all wildlife habitat areas in energy/mineral related programs.
- e. Increase, as practical, biological inputs into water quality programs/activities within the Bureau in accordance with Manual 6674 (Water Analysis for Fisheries).
- f. Continue (and increase, where possible) efforts in public awareness program.
- g. Each State should plan 1 man-month to assist the DSC or WO in reviewing and/or developing wildlife related technological and procedural documents.

2. Priorities

- a. Activity Planning Review - program the effort necessary to accomplish a statewide review of HMP needs, problems to be resolved, funding requirements, and priorities for implementation.
- b. Energy - allow for the effort required to ensure adequate input and review of Bureau and non-Bureau energy initiatives as they relate to EAR's and EIS's. Cost and time is planned and coded to the same activity/subactivity as the action requiring the EAR or EIS.
- c. HMP's - plan new HMP's and implement on-shelf HMP's only where MFP's have been completed, unless otherwise approved by the State Director. Consider shifts of MM's and funds to HMP's that can be implemented in accordance with instructions from the WO relative to Sikes Act implementation or other high priority areas.
- d. Water Quality - program the effort required to implement a water quality program as it relates to the biological aspects, with emphasis on aquatic resource management.

- e. Game Ranges - implement the BLM policy and management criteria for the three Ranges recently assigned to BLM.

3. Special Attention Items

- a. Technical assistance to California, Nevada, Idaho, and Alaska relative to fisheries will be provided by the Oregon State Office. Direct all requests for such assistance to the Oregon State Director.
- b. Where priorities dictate, plan on completing at least one HMP per District based on the following criteria:
 - 1. Sikes Act area;
 - 2. Endangered species;
 - 3. Aquatic HMP's where riparian habitat is in a declining state; and
 - 4. Terrestrial areas where habitat and wildlife species are on the decline.
- c. Plan to complete URA's and MFP's for Game Ranges during FY 1976 to reflect the wildlife dominant use policy. (See Specifics and General Directives Inventory and Planning).

1400 CADASTRAL SURVEY

1920 REIMBURSEMENTS (CADASTRAL SURVEY)

9800 FOREST SERVICE (CADASTRAL SURVEY)

1. General

1400

--States/Offices must devote more attention toward developing and maintaining a balanced program effort. This balance should be achieved through more effective scheduling of office versus field work, since a monument in the ground has little real value until the official records have been approved. The WO will make a critical review of all survey projects which are over 3 years old and for which final returns have not been submitted to the WO.

--Place orders for combined purchase of regulation iron post monuments with DSC by September 1, or on the date your FY '76 AWP is approved, whichever is sooner. Refer also to Instruction Memo No. 75-240.

--Using the following format (Colorado sample) prepare an annual operation schedule for all surveys planned. Prepare separate schedules for each funding source (i.e., 1400, 1920, 9800, or combination). Submit with your AWP.

Activity 1400 - Colorado SO--FY 1976 AWP Operation Schedule

No.	LOCATION		TYPE(S) OF SURVEY	REQUEST BY ?	MM REQUIRED THIS FY			NEW JOB OR CONTIN- UING?	TIME FRAME		EST. % TOTAL AWP	+ UNPLANNED WORK IN PERCENT (EST. ONLY)	PRIORITY NUMBER ASSIGNED
	T.	R.			OFFICE	FIELD	TOTAL		EST. DATE START	EST. DATE COMPL.			
43 th	75N	14E	DEP. RES.	BLM	3	12	15	NEW	7/75	9/26	11%	-	1
39 M.	114N	4W	D.RES. SUBD.	BLM & FS	4	16	20	CONT.	6/74	10/76	14%	-	2
02 th	85N	103W	ORIG.	FS	5	30	35	NEW	8/75	11/76	18%	-	3
CONTINUE TABULATION AS NECESSARY)													
C. - ESTIMATED UNPLANNED WORK					3	6	9					15%	

1920

As a general rule, no reimbursable cadastral surveys for other agencies will be undertaken in FY 76 except in the 30 public land states without prior written approval from the WO. The WO will not approve surveys in non-public land states unless there are mitigating circumstances overwhelmingly in the public interest.

No allocation of funds for the BIA program will be made at this time. Field offices should plan at the FY 75 level until funding uncertainties are resolved.

1700-Program Services

1. General

Communications

- a. The Interior Department Communication Management Workshop is scheduled to be held in Phoenix, November 3-8. Attendance will be field personnel from primarily Interior Bureaus and Agencies. BLM offices are encouraged to have appropriate communication personnel attend.
- b. The replacement of obsolete equipment was discussed at the Communication Workshop, November 1974. It was agreed that the present replacement table for communication and 20% obsolescence allowance should be retained for FY 1976.

New communications equipment will not be scheduled in equipment budget for those states with an inventory consisting of more than 20% obsolete communications equipment. Exceptions will require prior approval from the Director (430). State Offices and BIFC will include information on the current percent of obsolescence of communication equipment in a narrative statement accompanying their equipment budget.

- c. The Department advises that channels within BLM's frequency allocations are being assigned rapidly and future assignments will not be available for about two years. We, therefore, request each state to assess their future needs for frequency assignments and send these to WO (430) by October 1, 1975. Negative responses are necessary.

Cartography and Mapping

a. DSC Services:

- Mineral management maps will receive first priority for production and are expected to utilize the total cartographic (graphic compilation and scribing) capability of the DSC. The production will be in accordance with priorities established by the WO.
- Photogrammetric products and services will be provided in accordance with established procedures.

2110 BUILDING CONSTRUCTION
2120 RECREATION CONSTRUCTION
3100 PLDR&T CONSTRUCTION
5110 O&C ROAD CONSTRUCTION
5120 O&C RECREATION CONSTRUCTION

1. General

- a. Cost targets are listed in each state's Specific Directives. The cost targets were derived from program proposals for FY 1976 and subsequent adjustments per your PAWP Construction Worksheets. Your FY 1976 Operating Budget will reflect the projects and cost targets listed in the Specifics.
- b. Cost targets are controlling for each subactivity. Projects must be designed to be within the estimated construction (contract) cost target. Prepare several bid schedules to assure contracts will be within estimate. Overruns will probably necessitate adjustments within your obligation program.
- c. PAWP average man-month costs appear to be low. Analyze your man-month costs and adjust if necessary. Make adjustments from within cost target to cover additional amounts.
- d. Cost targets include all known FY 1975 carryover projects and funding. Minor adjustments may be necessary if some FY 1975 projects not listed in the Specifics fail to be obligated in FY 1975 as planned.

At this time, no carryover projects appear to be in jeopardy. However, all carryover must be planned within budgeted amounts less obligations. Additional funds needed due to overruns (example S&D) will come from within your construction (contract) estimate or your FY 1976 program. If such revisions are necessary submit to WO (510) red-lined Construction Worksheets which portray revised plans.

- e. Technical engineering assistance capability from DSC is fully committed to specific projects for almost all of FY 1976. (See Design and Assistance priority lists in DSC Specific Directives and list in your States' specifics). Because of this DSC is instructed not to honor new requests for technical assistance from field offices when assistance will require over 1 man-month of effort. Requests over 1 man-month will be submitted to WO (430) with justification. All requests of less than 1 man-month will be submitted directly to D-400 with a duplicate copy to WO (430). Depending upon nature of request some adjustments may be made to the existing program priority lists.

- f. Technical assistance priorities are as listed in DSC Specifics. Read the instructions to DSC concerning priorities. Other offices will not request DSC to circumvent or adjust the priority listings. Contact the Director (430) for proposed changes in priorities.

2. Access (3100 and 5110 only)

- a. Continue to acquire easements in accordance with Bureau policy as set forth in BLM Manual, Section 2130.1 - Release 2-74, 10/21/74, giving strong attention to acquisition of perpetual easements.
- b. Acquisition of temporary easements is not encouraged, but may be suitable in some situations. To comply with stated BLM policy for State Director approval as stated under BLM 2130.11C2, Release 2-74, supra, each State Director is to establish procedures which will insure uniformity in acquisition of temporary easements within his state. Such procedures to be issued by Manual supplement or state numbered memoranda. When temporary easement acquisition is approved, acquisition costs, including survey and design, etc. will be charged to the benefiting activity or activities, e.g. 1240, 1260, 1285, etc.
- c. With the exceptions listed below, all direct costs of acquiring permanent easements for multiple use roads and trails will be charged to activity 3100. Direct costs include appraisals, negotiations, clearance, etc., except purchase costs which are held in WO (510). In Western Oregon direct costs including purchase costs will be charged to 5110.

The subactivity 1240 cost targets for California, Idaho, Montana, and Oregon include one-time cost increases for acquisition items normally associated with activity 3100. The additional funding is to help meet access needs for out-year timber sales and will be for access in addition to your present FY 1976 PAWP.

California, Idaho, Montana and Oregon are to submit a Construction Worksheet which spreads the one-time costs by project name, number, units S&D, etc., similar to 3100 activity submissions. Do not plan easement purchase costs in FY 1976. You will plan these in your 3100 activity program for FY 1977.

Wyoming's subactivity 1220 cost target includes \$50,000 for easement acquisition. These funds may be used for all acquisition costs except easement purchases. Funds for easement costs will be paid from 3100 funds which are held in WO (510).

- d. Planning efforts, to arrive at a decision which results in a road location, will be charged to benefitting subactivity rather than activity 3100. When a final decision has been made as to an access route the S&D and subsequent work may be charged to 3100, 5110, 1220, (Wyoming only) or 1240 as indicated above. No EAR or EIS work is to be charged to the 3100 activity.

- e. Approved easements to be acquired with 3100 funds are listed in the Specifics. WO (510) will hold these funds for easement purchases. This allows greater flexibility in the 3100 program. Cost targets listed in the Specifics, in parenthesis, will be used for prevalidation purposes. Request prevalidation from WO (510) by telephone just prior to signature on an easement to be purchased or prior to submitting a condemnation request. Instructions will be given for making charges against funds held in the Washington Office. Prevalidations will be confirmed by the requesting office with a telephone confirmation memo.

Any additions or substitutions of the approved list in the specifics must be approved by the WO (510). They must be justified in programmatic terms and, if approved, are subject to prevalidation procedures.

2210 BUILDING MAINTENANCE
 2220 RECREATION MAINTENANCE
 2230 ROAD MAINTENANCE
 5310 O AND C ROAD MAINTENANCE
 5320 O AND C RECREATION MAINTENANCE
 9200 RECREATION DEVELOPMENT AND OPERATION
 OF RECREATION FACILITIES

1. General

2210 - The funding increases are to upgrade the level of maintenance on existing structures, provide maintenance on new facilities, and provide for installation of energy conservation measures. The specific advices contain direction on the installation of energy conservation measures. There is no restriction on other energy conservation measures you may desire to accomplish. The accomplishments using energy conservation funds must be reported in narrative format along with the quarterly energy conservation performance report.

We are initiating a program to survey our offices and buildings for energy conservation requirements and overall physical condition. The following information is needed to indicate the number of buildings requiring inspection and what type of a workload this would be. Complete the table below for submission with your AWP to indicate the building types that need a complete inspection for energy conservation features plus a study of the electrical, mechanical, and structural condition of the facility. Please complete the table for all buildings, regardless of age, that need a condition survey for the above components. Restrict this information to those buildings maintained with 2210 funds and are under BLM jurisdiction for FY 1976. The first column "Number of Buildings" will reflect the total number of buildings maintained with 2210 funds in your state. The rest of the table will show the number of buildings needing a condition survey by categories.

Table I

Buildings Needing Condition Surveys

<u>Building Type</u>	<u>Number of Buildings</u>	<u>Energy Cons.</u>	<u>Type of Survey</u>		<u>Structure</u>	<u>Total Area Sq. Ft.</u>
			<u>Elect.</u>	<u>Mech.</u>		
Offices						
Houses						
Warehouses						
Service Buildings (Garages)						
Storage Buildings (Seed Granaries)						
Other Buildings						

2220 - Cultural Stabilization and Protection

Funds for this program are for work oriented toward "arresting deterioration" of significant cultural resources at specific sites. These funds are subject to reallocation in FY 77 and are not to be considered "base funds". The following types of work are within the scope of this program:

1. Preplanning: Planning and analyses (including EAR and 106 compliance) needed to determine specific stabilization or protection needs at specific sites are appropriate work. General inventory to find sites that might need stabilization or protection work is not appropriate; this should be undertaken in subactivity 1280. Project planning will normally be completed the fiscal year before actual stabilization or protection work begins. Preplanning for FY 77 projects should be completed in FY 76. FY 77 allocations will be made on project basis. Be prepared to submit the following information in your FY 1977 PAWP: Site name, specific work to be accomplished, estimated cost by work elements, and a project justification.
2. Structure or ruin stabilization: Work needed to arrest deterioration of structures or ruins such as wall capping, wall reinforcing, roof and foundation repair, moisture or water channelization, vegetation removal, and rodent control would be appropriate work. Rebuilding ruins, reconstruction or restoration activities are not appropriate activities under this program; this will be planned in subactivity 2120 and will follow normal programming procedures.
3. Site Protection: Work such as fencing, signing, barricading and surveillance related to the protection of specific sites from man or man-related destruction is appropriate work. General surveillance of large areas (nonsite oriented) is not appropriate work under this program; this should be planned in 1280.
4. The purchase of cultural resource properties, restoration, reconstruction, and general inventories are not to be undertaken in this program.

2220 - Facilities

- Priority will be given to maintenance on new recreation facilities completed during FY 1975, and to continue maintenance on other developed recreation sites. Priority will be given to insure the potability of drinking water in addition reduce hazards on NRL by fencing, signing, filling, etc., particularly in and adjacent to existing BLM recreation sites.

The Safe Drinking Water Act, P.L. 93-523, was signed December 16, 1974. The draft National Interim Primary Drinking Water Standards were published March 14, 1975, in the Federal Register, Vol. 40, No. 51. Please discuss any problems in meeting these standards or the sampling frequency for water on the National Resource Lands. Reply negatively if no problems are envisioned.

- 2230 - The increases are, to maintain new roads constructed in FY 1975 to continue the maintenance of roads on the National Resource Lands, and to reduce environmental impacts caused by erosion and poor water drainage from the road bed.

These funds may be used for closure and rehabilitation measures on unmaintained roads that are causing environmental damage. These practices shall be restricted to areas where the road needs have been identified by the Bureau Planning System. This would include an inventory of the existing facilities, a definition of the transportation system needed, and then the need to close the roads causing damage.

Rehabilitation would be such measures as water barring, ripping, and seeding which are necessary to obliterate the roadway and control erosion. A new work-job code 2230-8082 (Road Abandonment) has been established to report progress.

General Advices - 9200

- 9200 - These funds can be used for any authorized outdoor recreation programs of the Bureau. However, by law no more than 40% of a States' total allocation may be used for expenses related to the collection of recreation use fees.

1. Funds may be used for all developed site maintenance functions, including fee collections up to 40% of total available for which 2220 and 5320 funds are also available.
2. Funds may be used to upgrade existing facilities. Upgrading will be limited to needed improvements and will not be planned solely to upgrade a site to possible future fee collection status. Funds will not be used for construction of new sites without WO approval.
3. Cost targets are estimated based on actual receipts collected in your state through April 30, 1975, the portion of FY 1974 receipts which were not available in FY 1975 where applicable, and a projection of receipts to be collected for the balance of FY 1975 which can be utilized under the Appropriation Act limitation for FY 1976. When the analysis of the actual receipts and obligations by state has been accomplished in late July, your cost targets may be revised.

1. General

Use range improvement funds for implementing the livestock grazing management program (AMP's) and maintenance of RI projects. The agreement under the NRDC suit will influence the selection of investments in facilities or land treatment work in the RI program for FY 1976. Jobs (projects) may be undertaken to provide facilities for implemented AMP's where needed facilities have not been constructed. An AMP is considered implemented when it has been signed by the operator and the authorized officer, and actions have been taken within the AMP to control the livestock or range improvements have been constructed or partially constructed to reach planned objectives. Actions such as plowing, chaining, or other projects which alter the character of the land are irreversible in nature and will be deferred in implemented AMP's until an EIS has been prepared.

2. Priorities

- Include environmental considerations in the design, construction, and maintenance of all range improvement jobs, Section 4 and 15 improvement permits, and cooperative agreements as well as support for site-specific EIS.
- Emphasize correlation of RI funds with the AMP activity to accelerate completion of facilitating project work. Consider shifts between Districts to insure adequate funding for all work associated with implemented AMP's.
- New job investments in practices and facilities necessary to fully implement and sustain AMP's meeting Bureau quality standards.
- Pursue private maintenance agreements where necessary to reduce the demand and requirement to use 8100 and 8200 funds for maintenance of livestock facilitating improvements.
- RI funds are not to be used for the construction or maintenance of presuppression fire trails or breaks, roads, or jobs when the maintenance has been assigned to the livestock operator, other agencies or another activity.

3. Special Attention Item

Submit with the AWP a schedule showing RI funds and man-months earmarked for AMP's. Use this format and include statewide summary.

STATE:

District	Allocation	AMP's - New Jobs		AMP's - Maintenance		% of RI Funds to AMP's (% of \$)
		MM	Dollars(100)	MM	Dollars(100)	

Cost targets are estimated based on actual receipts collected in your state through April 30, 1975 and a projection of receipts to be collected for the balance of FY 1975. When the analysis of the actual receipts and obligations by states has been accomplished in late July, your cost targets may be revised.

ALASKA

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 429 which reflects a decrease of one position necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which position you propose to abolish. (May not be an increase position)

Management Framework Planning

- Complete one Management Framework Plan. Your choice of a planning area should be either energy or ANCSA related. This is an initial target and subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 88 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

1211 Lands Management

- FY 75 and 76 NBEI increases for your State total 3 positions. These increases provide 30 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial deviations from this level of input to NBEI must be explained in your narrative.
- Plan a Multi-Resources Workshop in the first half of the fiscal year (preferably in November) with Washington Office participation. The workshop should focus on "What after ANCSA." Topics should include items such as land use planning, interim management pending legislative proposals, opening lands to public, public participation in land and resource management decision making, land classification, effect of pending O&G applications on resource programs, etc.
- Maintain current land status records and acreage control of Native and State Selections grants.
- Maintain a control system for Native allotment cases that will provide current status and progress information on a continuously current basis.
- Be responsive to information requests by:

Natives concerning land selections

Joint Federal-State Land Use Planning Commission.

ALASKA (Cont.)

- Your cost target includes \$50,000 for three previously funded positions transferred from the ALUPC support team.

Priorities

- Prepare a priority system with supporting rationale for conveyance of Native selections on a regional basis.
- Based on the rationale of the priority system proceed with conveyance of Native Corporation land selections.
- Native allotments and private settlement claims should be processed simultaneously with the processing of Native selections in geographic areas to facilitate an orderly selection of lands and case processing actions.
- Continue to work with the State of Alaska on setting up priorities for processing pending State selection applications, such as in areas with high energy potential or lands with high public values.

1212 Upland Minerals Management

- Continue to give high priority to mineral patent applications and mineral character determinations in conflict with ANCSA actions.
- Continue to inventory mineral resources for D-1 and D-2 areas.
- Provide a schedule for opening selected lands presently withdrawn from mineral leasing. Provide for opening at least two areas during FY 1976

Mineral Reports and Patent Casework Processing

- * - plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977. Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/1972. Numerical objectives will be identified and submitted per OPS format.
- * OPS Objectives

ALASKA (Cont.)

1240 Forest Management

- Your cost target includes \$10,000 for Cooperative Research in forest inventory with Forest Service.

1260 Soil and Water Resource Management

- Continue to provide Watershed Specialist support to the fire protection program by helping plan and locate firelines. An inspection of all firelines in permafrost areas will be made and action taken to rehabilitate these lines before equipment leaves the area.

Watershed support will be provided, to the extent resources will permit, to assist other activities in actions and proposals which could have a significant impact on watersheds and/or create erosion hazards.

- One-time cost target increases include:
 - a. \$16,000 to continue permafrost study.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO (350) for assistance.

1270 Protection

- Reschedule testing of the backfiring system (grenade launcher) and issue final report by December 1, 1975.
- Plan the following task force participation:
 - ° State Fire Management Officer and District Fire Management Officer Training Course Development - 1 MM
 - ° Plans (S-440) - 4 MM's
 - ° Service (S-450) - 4 MM's
 - ° Air Service Management - 1 MM
 - ° Fire Planning - 1 MM
 - ° Fire Prevention - 1 MM

ALASKA (Cont.)

- Plan participation in the following special projects:

- ° Multi-year Training Plan (to be completed December 1, 1975 - 2 MM's)
- ° Fire Planning Development
 - Design Team Participation - 2 MM's
 - Initial Attack Planning - 2 MM's
 - Detection Planning - 2 MM's (Lead Office)
 - Fire Support Planning - 2 MM's
- ° Climatological study to be completed February 1, 1976 - 3 MM's
- ° Fire Management EIS - 1 MM

- Plan to support the development of a lightning sensor system by DSC. This will require about \$35,000 from your cost target.
- Consider participation in FOCUS training of Riverside, California, in August - 1 MM

1280 Recreation Management

- General. DSC will provide 1/2 mm of Interpretive Specialist time for Denali Highway work. Such work is to be undertaken only in conjunction with other work in Alaska.
- Recreation. Undertake the necessary analysis and preplanning, within your base capability, to support your proposal for recreation development along the TAPS corridor. This analysis should explore least-cost alternatives. Use an Activity Plan format if you desire.
- Cultural
 - a. Complete your study of the Tangle Lakes Archeological District per your memorandum to the Advisory Council on Historic Preservation.
 - b. Inventory cultural resources on priority areas at a program level not less than \$40,000.

1285 Wildlife

- Plan to hold a state wildlife workshop with WO and SC - 360 inputs, including coordination of agenda and time with WO 360.

ALASKA (Cont.)

1400 Cadastral Survey

- Your highest operational priority is to achieve full production capability as soon as possible with the Auto-Surveyor now being purchased. At the end of the CY 1975 field season, the system is to be sent to DSC (D-140) for a minimum 90-day period for further development and adaptation in the "lower 48". Send at least one technician along with the equipment during this off-season period.
- Continue to develop and implement methods and procedures for obtaining optimum production through private contracting without sacrificing or lowering the acceptable standards. As time and circumstance permit, you should develop for WO approval a handbook for cadastral survey contract negotiation, administration, and supervision.
- Since the Alaska increase is justified as being specifically for contracts, insure that funds are planned accordingly.
- Continue your cooperative efforts with DMA and NOAA (NGS) in establishing required geodetic control stations. In addition, make use of USGS personnel which have been made available for analyzing and developing a BLM horizontal control network throughout the State.

Special Attention Item

- Develop at least two potential SBA Section 8(a) survey contracts for award to minority businesses in FY 76, and implement the initiatives discussed in the Bureau's March 6 paper presented to the USDI Legislative Council in order to increase Native participation in survey contracts.

2110 Building Construction

-	<u>Construction</u> (contracts)		\$288,600
	McGrath 0160 (Messhall, water & barracks)	\$261,200	
	Galena Utilities 0161 (Materials and force account)	27,400	
-	<u>Construction Supervision</u>		
	McGrath	10,400	13,000
	Galena Utilities	2,600	
-	<u>Administrative Services</u>		7,800
-	<u>Survey and Design</u> (for FY 77 constr.)		17,600
	Glennallen Utilities 0130	15,000	
	McGrath (modular barracks) 0160	2,600	
	Tanacross Fire Base 0151	-	
	Fairbanks District Office Complex 0200 (subject to Congressional action)	-	
Total Obligation Program (14 MM)			\$327,000

ALASKA (Cont.)

2120 Recreation Construction

-	<u>Construction (contract)</u>		
	Paxson Lake II 0380 (20 Units)	\$129,400	\$129,400
-	<u>Construction Supervision</u>		
	Paxson Lake II	10,400	10,400
-	<u>Administrative Services</u>		5,200
-	<u>Survey and Design (FY 77 construction)</u>		
	Yukon Crossing Visitor Center 0435	-	-
	Farthest North Spruce Picnic Area		
	0458	-	-
	Yukon Crossing Campground 0437	-	-
Total	Obligation Program (6 MM)		\$145,000

3100 PLDR&T

-	<u>Construction (contract)</u>		\$165,000
	Paxson Lake C.G. II Rd. 0760		
	(1.9 miles grade, surface)	\$165,000	
-	<u>Construction Supervision</u>		7,800
	Paxson Lake C.G. II Rd.	7,800	
-	<u>Administrative Services</u>		5,200
-	<u>Survey and Design (FY 77 construction)</u>		
Total	Obligation Program (5 MM)		\$178,000

2210 Building Maintenance

- Your cost target includes a one-time cost increase of \$14,000 for attic insulation under the energy conservation program.

2220 Recreation Maintenance

- Continue to undertake work and master planning at Eagle and Ft. Egbert.

ALASKA (Cont.)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Alaska's State Office with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	McGrath Messhall renovation design review
2110	FY 1976	McGrath water system design review
2110	FY 1977	McGrath modular barracks design
2110	FY 1977	Glenallen utilities design review
2110	FY 1977	Fairbanks DO complex A&E design review
2120	FY 1976	Paxson Lake recreation area design review

ARIZONA

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 200 which reflects the following adjustments:
 - An increase of one position for a Lands training coordinator at Phoenix L&M School.
 - A decrease of one position necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which position you propose to abolish. (May not be an increase position)

Management Framework Planning

- Complete at least two MFP's. One MFP must be completed on the Kofa Game Range to reflect the wildlife dominant use policy. Enough MFP's must be completed on the San Simon Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed by the end of FY 76, and to complete an EIS in FY 77. These two MFP's are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 180 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.
- Furnish the names and specific job responsibilities of each employee recommended for the following internal training courses:
 - Preparation of the SEP and PAA, 18 trainees
 - Environmental Education, 7 trainees
- Briefly explain how this training relates to the performance objectives of each trainee.

1211 Lands Management

- FY 1975 and 1976. NBEI increases for your State total 11 positions. Plan at least 110 man-months in the work elements that contribute to the timely processing of those energy related proposals and applications. Any significant shortfall from this total effort must be fully explained.

ARIZONA (Cont.)

- Continue to carry out the directive contained in the Secretary's memo of March 13, 1975, implementing the Interagency Task Force Report - Lower Colorado River Land Selection Program.
- Coordinate with SD-Utah on your involvement in the Allen-Warner Valley and Intermountain Power Projects. Participate in completion of "Preparation Plans" and writing of the EIS agreed upon.
- Your cost target includes:
 - a. \$280,900 for the L&M Training Center. This includes travel and per diem for instructors, travel and per diem for Bureau employees to attend training courses 2000-1; 125 MM's for trainees (salaries); instructors travel and per diem for courses 2000-2, 2000-4, 2000-5, 2000-7, and 2000-8, and staff travel and per diem, operating expenses and supplies, miscellaneous costs such as xerox copy fees, etc.
 - b. A one-time increase of \$10,000 is included in your cost target for the "Filmsort 2000" processor camera.
- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local government for recreation purposes under the R&PP Act.

1212 Upland Minerals Management

- * - Issue 20 noncompetitive geothermal leases by June 30, 1976.
- Plan to maintain oil and gas leasing activity on a pipeline basis.
- The Phoenix Training Center is responsible for recommending to State Directors/Office Managers areas for on-the-job training based on each trainee's past experience and action during the formal training. The Training Coordinator is responsible for followup evaluations on any such on-the-job training. The Coordinator will evaluate all employees' performance improvement forms and supervisor's evaluations. The Coordinator's evaluations must be submitted in writing to the State Director concerned with a copy to the WO (723). To assure credibility in this system, the Coordinator will schedule field inspections as appropriate. SD's will identify mining claim problem areas, in either BLM or reimbursable programs, to be used in Course 3000-1 for training Beginning Minerals Professionals.

* OPS Objective.

ARIZONA (Cont.)

- Plan to provide assistance in identifying hard rock sampling areas for Course 3000-1.

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- * - Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976.
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75, as your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/1972. Numerical objectives will be identified and submitted per OPS format.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the San Simon grazing area(s) that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Implement Mt. Trunbell forest management plan and meet local forest product demands.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or include in your AWP a completion schedule and explanation of the delay if target dates cannot be met.
- Additional one-time cost target increases include:
 - a. \$20,000 for continuing the inventory and implementation of control measures of point sources of salinity in the Colorado River Basin. Submit a report to WO (350) by December 1, 1975, explaining program progress and problems. Contact DSC Watershed Staff (D-350) for assistance.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO (350) for assistance.

ARIZONA (Cont.)

1270 Protection

- Develop an interagency helitack training course in cooperation with USFS (Region 3), NPS (Southwest Region), and BIA (Phoenix Area Office) - 1 MM
- Plan participation in:
 - ° State and District Fire Management Officer Training Task Force - 1 MM
 - ° Fire Organization and Management - 1 MM
- A one-time cost target increase of \$22,000 is provided to complete the fire prevention work in the Hualapi Mountains. Obtain commitments from the Mojave County officials to cooperate in the project. Prepare for a presentation on the project at the Post Season Fire Review.

1280 Recreation Management

- General. DSC will be available to review development of your computerized recreation permit and use form.
- Recreation. Your cost target includes \$21,800 to complete your Bicentennial Trails commitment.
- * - Plan and report on OPS items identified in the OPS section for the Escalante Trail as part of our commemoration of Historic Trails.
- Cultural. Inventory cultural resources on priority areas at a program level not less than \$38,300.

1285 Wildlife

- Plan to complete the MFP and the HMP for the Kofa Game Range. Also plan to provide program development information and assistance to the WO (360) on a request basis. Your subactivity 1285 cost target increase for Kofa Game Range management is \$96,000.
- Continue to program for the Kofa, the \$21,000 for maintenance in 2220 @ \$13,200 and 2230 @ \$7,800 as within your base. There is no increase in maintenance funding for the Kofa.

* OPS Objective.

ARIZONA (Cont.)

- Continue all previously programmed base funds for the Kofa at the FY 1975 level.

1400 Cadastral Survey

- Your cost target includes funds to cover 12 man-months of additional cadastral survey work.
- Plan to assist DSC on installation of Bureau microfilm system for Cadastral and Mineral Survey field notes.

2110 Building Construction

- | | | |
|---|--------|--------------|
| - <u>Survey and Design</u> (FY 76 construction) | | \$ 3,000 |
| Kingman Sign Shop 0230 (plus DSC assistance) | 3,000 | |
| | | |
| - <u>Construction</u> (contract) | | 90,000 |
| Kingman Sign Shop Renovation 0230 (8,000 square feet) | 90,000 | |
| | | |
| - <u>Construction Supervision</u> | | 5,000 |
| Kingman Sign Shop Renovation | 5,000 | |
| | | |
| - <u>Administrative Services</u> | | <u>2,000</u> |

Total Obligation Program (7 MM) \$ 100,000

2120 Recreation Construction

- | | | |
|--|-----------|-----------|
| - <u>Survey and Design</u> (FY 76 construction) | | \$ 10,000 |
| Aravaipa Canyon 0401 (plus restroom design from DSC) | \$ 10,000 | |
| | | |
| - <u>Construction</u> (contract) | | 71,000 |
| Aravaipa Canyon 0401 (10 units) | 71,000 | |
| | | |
| - <u>Construction Supervision</u> | | 20,000 |
| | | |
| Virgin River II 0119 (FY 75 carryover) | 15,000 | |
| Aravaipa Canyon | 5,000 | |
| | | |
| - <u>Administrative Services</u> | | 7,000 |
| | | |
| - <u>Survey and Design</u> (FY 77 construction) | | |
| Senator Wash 0501 | - | |

Total Obligation Program (24 MM) \$ 108,000

ARIZONA (Cont.)

3100 PLDR&T

- <u>Easement Acquisition</u>		\$ 8,000
Man months, title, appraisal, etc.		
Easement Purchase (Aravaipa 0406)	(4,000)*	
- <u>Survey and Design (FY 76 projects)</u>		11,000
Aravaipa Access 0406 3 miles	11,000	
- <u>Construction (contract)</u>		
Aravaipa Access Road 0406		\$ 80,000
(3 miles grading)		
- <u>Construction Supervision</u>		16,000
Virgin River 0119 (FY 75 carryover)	\$ 11,000	
Aravaipa Access Road 0406	5,000	
- <u>Administrative Services</u>	4,000	4,000
- <u>Sign Shop Operation (personnel and materials)</u>		73,000
(\$55,000 in 3100 & \$18,000 in 5110)		
- <u>Survey and Design (FY 77 construction)</u>	-	
Total Obligation Program (67 MM)		\$ 192,000
Easement funds held in WO (510)	(\$4,000)*	

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Arizona State Office with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	Kingman Sign Shop remodeling design
2110	-	Arizona Strip DO site study
2120	FY 1976	Aravaipa Recreation Site Phase I
2120	FY 1977	Aravaipa Recreation Site Phase II
2220	FY 1976	Solid Waste study assist

CALIFORNIA

Table of Organization

- See General Directives for information and guidance on manpower control the employment situation in FY 76.
- Your T.O. is approved at 402 which reflects a decrease adjustment of two positions necessitated by the requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which positions you propose to abolish. (May not be increase positions).

Management Framework Planning

- Complete at least five MFP's. Evaluate and revise if necessary, the MFP covering the Sheldon Game Range, to assure the wildlife dominant use policy is adequately reflected. Assure MFP's are completed on the Sheldon Game Range Grazing EIS Area, to reflect both the Bureau's commitment to have MFP and AMP planning done by the end of FY 76 and to complete an EIS in FY 77. Additionally, place emphasis on completing other MFP's in energy related areas. These five MFP's are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 275 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

1211 Lands Management

- FY 1975 and 1976 NBEI increases for your State total 10 positions. These increases provide 100 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Substantial shortfall from this level of input to NBEI must be explained in your narrative.
 - Submit a report on progress under your plan for making a full and complete audit of your State indemnity selections. The audit is to be completed by no later than June 30, 1976.
 - Coordinate with SD-Utah on your involvement in the Allen-Warner Valley and Intermountain Power Projects. Participate in completion of "Preparation Plans" and writing of EIS as agreed upon.
- * - Patent or lease in FY 76 a minimum of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local government for recreation purposes under the R&PP Act.

* OPS Objective.

CALIFORNIA (Cont.)

1212 Upland Minerals Management

- * - Issue 225 noncompetitive geothermal leases and hold 5 competitive lease sales by June 30, 1976.
- Plan to accelerate oil and gas lease processing to achieve pipeline basis by June 30, 1976.
- Plan to complete all pending mineral trespass cases by end of FY 1976.

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- * - Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976.
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/1972. Numerical objectives will be identified and submitted per OPS format.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Sheldon Grazing area that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Offer 12 million board feet of timber.
- One-time increases included in your cost target are:
 - a. \$155,000 for program continuity and inventory completion.
 - b. \$30,000 for use in the easement program to support the timber sale program. (See 3100 General Directives)

1250 Forest Development

- Reforest 1,100 acres, using an additional \$40,000, one-time increase provided in your cost target.

* OPS Objectives

CALIFORNIA (Cont.)

1260 Soil and Water Resource Management

- Continue efforts to complete and update the Watershed Inventory, including the refinement of data for the California Desert, and submit a schedule and justification for new dates for completion of remaining inventory and analysis and updating with your AWP.
- Additional one-time cost target increases include:
 - a. \$34,600 for continuation of water quality monitoring contract (35 sites) with USGS.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO (350) for assistance.

1270 Protection

- Plan participation in the following:
 - ° State and District Fire Management Officer Task Force - 1 MM
 - ° Fire Prevention Training Course Development and Presentation - 1 MM
 - ° National Interagency Fire Generalship Training Course Development and Presentation - 1 MM
 - ° National Interagency Fire Behavior Officers Training Course Development and Presentation - 1 MM
 - ° Intermediate Fire Behavior Course Presentation - 2 MM's (Lead Office)
- Team up with BLM-Nevada and Oregon, NPS, and BIA and present Intermediate Fire Behavior (BIFC packaged course) at four locations.
- Participate with Montana and BIFC in the task force on fire support planning - 2 MM's.
- A one-time cost target increase of \$1,000 is provided in support of the Post Season Fire Review to be held in Riverside - 1 MM.

1280 Recreation Management

- General
 - a. DSC will be unable to provide the 18 MM support (archeologist and landscape architect) you requested. We suggest you use your in-house expertise or contract to accomplish this work.

CALIFORNIA (Cont.)

b. No 1280 increases are available to cover your special requests.

- Recreation. Prepare management plan (with construction needs) for Merced Trail in anticipation of designation as a National Recreation Trail.
- Cultural. Inventory cultural resources on priority areas at a program level of not less than \$33,000.
- Visual Resources. Plan 1 MM for assisting WO with the evaluation and implementation of a computer application system for the VRM program in relation to the Desert Planning effort.

1285 Wildlife

- Plan to update Sheldon Antelope Range MFP to reflect the dominant wildlife use policy. Prepare an HMP for the Sheldon Range. Increases included in your cost target for management of the Sheldon Range are as follows:

Subactivity 1285 - \$82,000

Subactivity 2210 - \$27,000

- Continue all previously programmed base funds for the Game Range at the FY 1975 level.
- Increase efforts on fisheries inventories and habitat condition classifications.

1400 Cadastral Survey

- The increased funding for a proposed experimental contract with Fresno State University is not authorized. The proposal described has been used in BLM in whole or in part for several years. Although the procedure is considered operational, it is recognized as having severe limitations in application. You should look for future developments contemplated in DSC (SSD).

CALIFORNIA (Cont.)

2110 Building Construction

- <u>Survey and Design</u> (for future projects)		\$ 6,000
Cedarville RAH 0253 (FY 77) S&D by DSC	\$ 2,000	
Sheldon Sub. Hq. 2101 (FY 78) site plan by DSC	2,000	
Ravendale 0255	2,000	
- <u>Administrative Services</u>	4,000	<u>4,000</u>
Total Obligation Program (6 MM)	\$ 10,000	\$ 10,000

2120 Recreation Construction

- <u>Land Acquisition</u>		\$ 3,000
Yuha Way Station 6201 (man months)	\$ 3,000	
- <u>Construction</u> (contracts)		95,000
Tolkan Water System 0581	18,000	
Yuha Way Station 6201		
Building Design	53,000	
Water Development	9,000	
Land (purchase)	9,000	
Display Design	6,000	
- <u>Construction Supervision</u>		9,000
Geko Campground 0693 (FY 75 carryover)	2,000	
Tolkan Water System 0581	2,000	
Yuha Way Station	5,000	
- <u>Administrative Services</u>	4,000	4,000
- <u>Survey and Design</u> (for future projects)		
Walker Pass Recreation Site 1201 (site planning could be done in 1280)	-	
Clear Creek Recreation Site 4201 (site planning could be done in 1280)	-	
Total Obligation Program (10 MM)		<u>\$ 111,000</u>

CALIFORNIA (Cont.)

3100 PLDR&T

-	<u>Survey and Design (FY 76 projects)</u>		\$ 109,000
	Pacific Crest Trail 0112 (15 miles)	\$ 31,000	
	Pacific Crest Trail 6301 (8 miles)	19,000	
	Big Gulch Road 0304 (9 miles)	59,000	
-	<u>Easement Acquisitions</u>		\$ 94,000
	Man month and appraisals, etc. (easement costs are in parenthesis and not included in totals)		
	Big Gulch 0304 7 each	(\$ 8,000)	\$ 14,000
	Big Butte 0501 3 each	(6,000)	7,000
	Gilham Butte 0516 4 each	(1,000)	5,000
	Roop Mountain 0250 4 each	(2,000)	8,000
	Starvation Bar 0403 10 each	(5,000)	11,000
	Salt Creek 0529 3 each		5,000
	Indian Creek 0403 1 each	(1,000)	3,000
	Brownsville 0403 4 each	(4,000)	6,000
	Forbestown 0403 3 each	(3,000)	5,000
	Butte Creek 0515 1 each	(2,000)	4,000
	Red Mountain 0981 2 each		1,000
	Elkhorn Ridge 0504 3 each		3,000
	Fredonyer 0250 6 each		1,000
	Melson Corner 0403 1 each	(1,000)	2,000
	Rams Horn Grade 0403 2 each	(1,000)	3,000
	Gold King Mine 0403 2 each		2,000
	Yellow Aster 0403 1 each	(1,000)	3,000
	Landerger Tie 0536 1 each	(2,000)	4,000
	Buckhorn 0977 1 each	(1,000)	3,000
	Rocky Ridge Trail 0521 2 each	(2,000)	4,000
	Subtotals	(\$40,000*)	
-	<u>Construction (contracts)</u>		\$ 555,000
	Pacific Crest Trail 0112 (15 miles grading)	\$ 203,000	
	Pacific Crest Trail 6301 (8 miles grading)	110,000	
	Big Gulch Road 0304 (9 miles grading)	242,000	
-	<u>Construction Supervision</u>		36,000
	Sand Dunes Road 0612 (FY 75 carryover)	11,000	
	Pacific Crest Trail 0112	11,000	
	Pacific Crest Trail 6301	11,000	
	Big Gulch Road 0304	3,000	

- <u>Survey and Design</u> (future acquisition or construction)	\$ 97,000
Sand Dunes Road 0612	
(to Roadrunner Campground) 1.5 miles	\$ 7,000
Big Butte Road 0501 (16 miles)	20,000
Salt Creek 0529 (8 miles)	3,000
Butte Creek 0515 (2 miles)	10,000
Red Mountain 0981 (15 miles)	12,000
Elkhorn Ridge 0504 (6 miles)	3,000
Fredonyer 0250 (3 miles)	8,000
Yellow Aster 0403	1,000
Landergeren Tie 0536	10,000
Rocky Ridge Trail 0521 (18 miles)	3,000
Turnback Creek 0403 (8 easements)	5,000
Indian Creek 0403 (2 easements)	3,000
Middle Fork 0403 (2 easements)	3,000
Grizzley Canyon 0403 (7 easements)	5,000
Racetrack Hill 0403 (1 easement)	2,000
Clear Creek Recreation Area 0409 (2 miles)	2,000
 - <u>Administrative Services</u>	 \$ 53,000
- <u>Other</u>	5,000
Total Obligation Program (212 MM)	\$ 949,000
*Easement funds held in WO (510)	(\$40,000)

2220 Recreation Maintenance

- Your cost target has been increased by \$45,000 for the following purposes:

Barstow Way Station - Replacement of landscaping material and a maintenance contract for the grounds.

Sheldon Game Range - Rehabilitate the spring water system and replace the pit privies at 8 hunter camps. The \$35,000 for this work is on a one-time basis.

CALIFORNIA (Cont.)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist California with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1977	Surprise RAH design
2110	-	Sheldon Sub Headquarters site study
2120	FY 1976	Review Tolkán Campground water system design
2120	FY 1977	Yuha Way Station A&E and solar energy design
1280	-	Landscape Architect assistance
3100	FY 1976	Big Gulch Bridge design
1260	-	Water Quality monitoring assistance

9400 Land and Water Conservation Fund

King Range Exchanges	\$108,000
Pacific Crest Trail	70,000

- Please estimate the acres to be exchanged (acquired) in King Range and miles of easements to be purchased for PCT with these funds.

COLORADO

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 303 which reflects the following adjustments:
 - A decrease of one NBEI position to accommodate a massive EIS workload in Utah in FY 76.
 - A decrease of three positions necessitated by the Bureau requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which positions you propose to abolish. (May not be increase positions)

Management Framework Planning

- Complete at least one MFP. Enough MFP's must be completed on the Royal Gorge Grazing EIS Area to reflect the Bureau's commitment to complete both MFP and AMP planning by the end of FY 76, and to complete an EIS in FY 77. This one MFP is an initial target and is subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 251 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

Environmental Quality Programs

- Plan 4 temporary man-months to prepare environmental education programs at the District level as appropriate.

1211 - Lands Management

- FY 1975 and 1976 NBEI increases for your State total 39 positions. These increases provide 390 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications.

Any substantial shortfall from this level of input to NBEI must be explained in your narrative.

- Continue to work closely with State and local governments to control indiscriminate road construction on NRLs.
- One-time increases in your cost target include:
 - \$6,000 for Realty Sales Data Contracts
 - \$15,000 for Archaeological Study Contract

COLORADO (Cont.)

- With regard to training, explain what key job elements in the performance improvement system will be covered by participation in Courses SRA 201 and AIREA 1B.
- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local government for recreation purposes under the R&PP Act.

1212 Upland Minerals Management

- Plan to complete EAR's on at least 8 of the coal leases pending readjustment of terms.
- Plan to complete readjustment of terms and conditions on 9 coal leases by Dec. 31, 1975.
- * - Issue 30 noncompetitive geothermal leases by June 30, 1976.
- The Bentonite title search project must remain as a high priority item. Plan to complete this project by the end of FY 1976.

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- Within the context of this objective, identify per OPS format as shown in the General Section of these Directives, a realistic numerical target for FY 1976. .
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.
- * - Report oil shale in-situ progress as directed in OPS section. If selected sale tracts are located in your state, then plan and report on the number of sales to be held in your state as per OPS directions.
- * OPS Objective

EMRIA

Your cost target includes an additional \$26,900 for the EMRIA program as follows:

- a. one-time increase of \$18,000 for revegetation studies
- b. \$2,000 for hydrometerological equipment
- c. \$6,900 for project support
- Identify where and what data are needed for EMRIA revegetation and reclamation studies for FY 77 by January 1.
- Obtain all necessary clearance for conduct of EMRIA studies, including EARS, rights-of-way, easements, etc., for Foidel Creek, FY 77 Reclamation Study Site, and revegetation studies.
- Additional expenditures for EMRIA are in 1260.
- \$7,700 for revegetation studies is being held in DSC for EMRIA work with Missoula Equipment Development Center, USFS.
- \$105,000 for the Foidel Creek Reclamation Study Site is being held in DSC to conduct EMRIA work with BR.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Royal Gorge Grazing area that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Offer 9 million board feet of timber.
- Your cost target includes a one-time increase of \$10,500 for purchasing a 4 man snow vehicle.

1260 Soil and Water Resource Management

- Plan funds and manpower necessary to complete and update Watershed Inventory and Analysis as proposed in your April 9, 1975, memo. Submit a completion schedule and explanation for delay of accomplishment with your AWP.
- One-time increases included in your cost target are:
 - a. \$50,000 for continuation of the Colorado River salinity control program, including point source inventory, investigation, and control measures. Submit a report to WO-350 by December 1, 1975, explaining program progress and problems encountered in implementation. Contact DSC Watershed Staff, D-350, for assistance.

* OPS Objective

COLORADO (Cont.)

- b. \$45,000 for Rio Blanca Soils Inventory
- c. \$9,000 for San Luis R.A. Soils Inventory
- d. \$20,000 for erosion control measures associated with closing 82 miles of North Fork Road in the Montrose District. Additional funds are provided for closure in subactivity 2230.
- e. \$1,000 for well site kit. Contact the Hydrogeologist, WO-350, for assistance.

EMRIA

- The following items are part of the EMRIA program and must be coded with Special Project Code EM00.
 - Identify where and what data are needed for EMRIA soil water studies for FY 77 at approximately the same funding magnitude as FY 76. Submit to D-307 by January 1, 1976.
 - \$33,000 for soil studies in northwest Colorado is being held in DSC to conduct EMRIA work with SCS.
 - \$298,200 for water studies is being held in DSC to conduct EMRIA work with USGS.
 - \$18,600 for water studies is being held in DSC to conduct EMRIA work with CSU.
 - \$100,000 is being held in DSC for establishment of a plant materials center.
 - Additional EMRIA studies are funded in 1212.

1270 Protection

- Team up with New Mexico and Wyoming and present the Sector Boss course at two locations.....1 MM
- Your 1270 cost target includes \$26,000 and 15 man-months for two WAE fire control officers at Grand Junction.

1280 Recreation Management

- Recreation
 - a. Your cost target includes a one-time increase of \$35,000 to support BOR's study of the Dolores, Gunnison, and Colorado Rivers.

COLORADO (Cont.)

- b. Your cost target includes \$29,000 to complete your Bicentennial Trails commitment.
 - * c. Plan and report on OPS items identified in the OPS section for the Escalante Trail as part of our commemoration of Historic Trails.
 - Cultural. Inventory cultural resources on priority areas at a program level of not less than \$45,000.
 - Visual Resources.
 - a. Plan 1/2 mm for assisting in preparation of Instructor Workshop.
 - b. Plan 1/2 mm for analysis of requirements for technical publication on Energy/VRM application guides.
- 1400 Cadastral Survey
- Depending upon circumstances, the Group 407, Colorado, job may be transferred to CS0 after September 1. Funds for a negotiated contract will be provided.
- 1285 Wildlife
- Meet the BLM's responsibilities to the Colorado Division of Wildlife "Endangered Species Plan" by direct allocation of man-months for work involving endangered or otherwise sensitive species of wildlife.
- 2110 Building Construction
- | | |
|--|--------------|
| - <u>Construction (contract)</u> | \$ 232,800 |
| Craig District Office 0209 (5,200 sq. ft.) | \$232,800 |
| - <u>Construction Supervision</u> | 4,000 |
| Craig District Office | 4,000 |
| - <u>Administrative Services</u> | <u>3,200</u> |
| Total Obligation program (5 MM) | \$ 240,000 |

COLORADO (Cont.)

2120 Recreation Construction

- <u>Construction</u> (contract)		\$ 79,400
DeWeese Recreation Site 0378		
(sanitary facilities)	\$ 79,400	
- <u>Construction Supervision</u>		1,600
DeWeese Recreation Site 0378	1,600	
- <u>Administrative Services</u>		4,800
- <u>Survey and Design</u> (FY 76 Construction)	DSC	
DeWeese Recreation Site 0378		
(FY 76 construction)		
Total Obligation Program (6 MM)		\$ 85,800

3100 PLDR&T

- <u>Easement Acquisition</u>		28,500
Man-months and appraisals, etc. (easement costs are in parenthesis and not included in totals)		
Reed Creek Rd. 0180 2 ea.	\$(11,500)	\$ 1,600
Kinney Creek 0108 1 ea.	(3,600)	1,600
Mt. Brass Rd. 0181 1 ea.	(9,400)	5,700
Smith Creek 0182 1 ea.	(4,800)	4,900
Black Mountain 0183 2 ea.	(1,200)	1,600
Cabin Creek-Elk Mountain 0184 2 each from USFS	-	800
Dry Fork - Goblin Creek 0177 1 each	(1,000)	1,900
Clayton Cone 0159 2 ea.	(1,000)	5,200
Ford Creek 0160 2 ea.	<u>(1,000)</u>	5,200
Subtotals	(\$33,500*)	
- <u>Construction</u> (contracts)		\$ 192,500
High Mesa Rd. 0104 (7 miles grading)	152,000	
N. Sinbad Rd. 0162 (1.5 miles grading) carryover	33,500	
Kinney Creek Rd. 0108 (2 miles surfacing) carryover	7,000	
- <u>Construction Supervision</u>		15,600
North Sinbad Rd. 0162 (FY 75 carryover)	1,600	
High Mesa Rd. 0104	13,000	
Kinney Creek 0108	1,000	

COLORADO (Cont.)

- <u>Survey and Design</u> (FY 77 Construction and Easements)		\$ 25,500
Black Ridge Rd. 0152 (7.2 miles)	\$ 14,300	
Blanca Habitat Rd. 0150 (14.0 miles)	4,800	
Cow Creek Rd. 0178 (10 miles)	3,200	
Dry Fork-Goblin Gulch Rd. 0177 (3 miles)	3,200	
- <u>Administrative Services</u>		33,600
- <u>Equipment</u>		<u>4,300</u>
Total Obligation Program (60 MM)	(\$33,500*)	\$ 300,000

* Easement funds will be held in W0 (510) for prevalidation.

2230 Road Maintenance

- Your cost target has been increased by \$10,000 on a one-time basis to provide for road abandonment. (North Fork Road) See also 1260 specifics.

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Colorado with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	Craig Office additional construction inspection assistance
2110	FY 1977	Craig warehouse complex design
2120	FY 1976	DeWeese recreation area design
1280	FY 1976	Escalante Ruins
3100	FY 1977	Cow Creek Road Design

IDAHO

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 208.

Management Framework Planning

- Complete seven MFPs. Enough MFPs must be completed on the Challis Grazing EIS Area to reflect the Bureau's commitment to complete MFP and AMP planning, and an EIS in FY 76. Enough MFPs must also be completed on the Bennett Hills Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed by the end of FY 76, and to complete an EIS in FY 77. Additionally, place emphasis in completing other MFPs in energy related areas. These seven MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 220 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

1212 Upland Minerals Management

- Plan to complete readjustment of terms and conditions of 31 phosphate leases by June 30, 1976.
- Issue 110 noncompetitive geothermal leases and hold two competitive lease sales by June 30, 1976.

Mineral Reports and Patent Casework Processing

- * - Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977. Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * OPS Objective

IDAHO (Cont.)

- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state of of 12/31/72. Numerical objectives will be identified and submitted per OPS format.

1211 Lands Management

- FY 1975 and 1976 NBEI increases for your State total 10 positions. These increases provide 100 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfall from this level of output to NBEI must be explained in your narrative.
- Plan for developing an EIS on the agricultural development of NRL contingent upon decisions developed from the recommendations of the EAR currently prepared.
- As a follow-up to your excellent Lands and Minerals Workshop held in FY 1975, hold a similar work shop of shorter duration for State and District legal clerks.
- One-time increases in your cost target include:
 - a. \$2,000 - Aerial photo coverage for Idaho Falls District
 - b. \$35,000 - Data gathering and analysis contract for Pioneer power proposal.
- The Idaho State Director's proposal of April 18, 1975 that a portion of the Coeur d'Alene District be selected as the pilot project for developing procedures to resolve problems associated with areas of fractional ownerships-has been adopted. Plan early concentration on the 9 section area in the northeast quadrant of T. 48 N., R. 2 E., B.M. that involves one private land owner.
- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local Government for recreation purposes under the R&PP Act.

1220 Range Management

- Plan and report completion of MFP and AMP associated with Challis, and Bennett Hills Grazing Areas for FY 76. Plan and complete draft and final EIS associated with the Challis Grazing Area in FY 76.

* OPS Objectives

IDAHO (Cont.)

1240 Forest Management

- Offer 11 million board feet of timber
- Complete the central Idaho forest inventory.
- A one-time increase of \$14,000 is included in your cost target for use in the easement program for primary support to the timber sale program. (See 3100 General Directives)

1250 Forest Development

- One-time increases included in your cost target are:
 - a. \$10,000 for initiating an operation inventory in the Coeur d'Alene District.
 - b. \$6,000 for contracting a Soil Hydrologic reconnaissance to determine silvicultural conditions and needs.
 - c. \$3,000 to initiate a study on a 20 acre precommercial thinning.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit in your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- A one-time increase included in your cost target is:
 - a. \$1,000 for well site kit. Contact the Hydrogeologist for assistance, WO-350.

1270 Protection

- Plan participation in the following:
 - ° State and District Fire Management Officer Task Force-1 MM
 - ° Course development on Use of Fire Line Equipment - 1 MM
 - ° Fire Prevention training course development and presentation - 1 MM
- Team up with BLM, Utah, and USFS (Region IV) and present organization for Fire Suppression packaged course at 2 locations.

IDAHO (Cont.)

- Participate with Alaska and BIFC in the Fire Detection Planning task force - 1 MM
- One-time cost target increases include:
 - a. \$18,000 and 8.5 mm for implementing the Shoshone fire prevention and fuel modification plan for flash fuels.
 - b. \$35,000 and 4 mm for leading the test of a standard 500 gallon pumper. Includes partial funding for purchase of pumper.

1280 Recreation Management

- General. SC will be available for 1/2 mm each for Salmon and Snake River Studies and 1 mm for the Phosphate EIS. SC will be unable to support your other requests.
- Recreation.
 - a. Your cost target includes \$42,400 to complete your Bicentennial Trails commitment.
 - * b. Plan and report on OPS items identified in the OPS section for the Oregon Trail as part of our commemoration of Historic Trails.
 - c. Continue to collect and analyze data in anticipation of preparing a management plan for the Lewis and Clark Trail in FY 77.
 - d. Prepare an ORV management plan for a second intensive ORV Use Area.
 - e. Initiate a management plan for Silver City and its impact area.
- Cultural. Inventory cultural resources on priority areas at a program level not less than \$26,600.

1400 Cadastral Survey

- Your cost target includes \$30,400 to cover 18 mm for surveys in the Boise District.

* OPS Objective

2110 Building Construction

- Survey and Design (FY 76 construction) \$ 2,200
 Salmon District Office 9402 (fencing and
 surfacing) \$ 2,200
- Construction (contract) \$ 43,600
 Salmon D.O. 9402 (fencing and surfacing) 43,600
- Construction Supervision \$ 5,800
 Shoshone D.O. 9501 (FY 75 carryover) 4,800
 Salmon D.O. 9402 1,000
- Survey and Design (Future Construction) 1,600
 Shoshone Warehouse 9501 (S&D from DSC) 1,600

Total Obligation Program (6 MM) \$ 53,200

2120 Recreation Construction

- No program in FY 1976

2210 Building Maintenance

- Your cost target includes \$10,000 for attic insulation under the energy conservation program.

3100 PLDR&T

- Easement Acquisition \$ 32,700
 Man Months, appraisals, title, etc.
 (easement costs are in parenthesis and
 not included in totals)

Lower Tank Creek 3 each	\$ (1,800)	\$ 300
Little Bacoy Creek 1 each	(2,000)	100
Upper Tank Creek 4 each	(14,500)	1,000
Revenue Gulch 2 each	(3,300)	300
Upper Mann Creek 1 each	(100)	200
Algoma Project 2 each	(400)	400
Ellsworth Land & Cattle 1 each	(800)	900
McDeritt Creek 1 each	(300)	1,400
Grant Dobbs 1 each	(1,100)	1,400
Copper Queen 1 each	(500)	1,500
Cotterel Mountain 1 each	(900)	200
Morris Canyon 2 each	(2,000)	1,600
Snake River Canyon 1 each	(1,000)	800
Myrtle Point 1 each	(700)	2,000
Cox #2 Well 3 each		4,500
Elmira Project 5 each		800
White Bird Project 2 each		1,000
Sand Creek 1 each		700
Bull Canyon 4 each		2,200
Reed Gulch 4 each		1,100
Lolo Creek Trail 1 each		1,400
George Whitworth 1 each		600
Deloy Newman 1 each		400

(IDAHO Cont.)

Mulkey Creek 1 each	\$	600
Brigham Nephi		100
Cotterel Mountain 1 each		300
East Jim Sage 2 each		500
Rabbit Spring 1 each		300
West Fork Pine Creek		6,100
Subtotal	(\$29,400) *	

- <u>Construction (contract)</u>			\$	66,000
Deep Creek 0009 (5 miles surfacing)		66,000		
- <u>Construction Supervision</u>				9,300
Deep Creek 0009		9,300		
- <u>Survey and Design (for future projects)</u>				51,200
Rochat 0020 (5 miles)		7,800		
Big Knox 0010 (14 miles)		6,200		
West Fork Pine 0033 (14 miles)		29,400		
Salmon Bridges 0046 (3 each)		7,800		
- <u>Administrative Services</u>				27,900
- <u>Equipment</u>				5,500

Total Obligation Program (74 MM)	\$	192,600
* Easement Funds Held in WO (510)		(\$29,400)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Idaho with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	-	Burley DO site study
2110	FY 1976	Salmon DO yard and surfacing
2110	FY 1977	Shoshone warehouse complex
1212	-	Phosphate EIS assistance
3100	-	Deer Creek Bridge design
2120	-	Silver City & Milner C. G. assistance

* OPS Objective

MONTANA

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 288 which reflects the following adjustments:
 - A decrease of 6 NBEI positions to accommodate a massive EIS workload in Utah in FY 76, and to provide a Lands training coordinator to the Phoenix L&M School.
 - A decrease of two positions necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which positions you propose to abolish. (May not be increase positions)

Management Framework Planning

- Complete six MFPs. One MFP must be completed on the C.M. Russell Game Range to reflect the wildlife dominant use policy. Assure MFPs are completed on the C.M. Russell Game Range Grazing EIS Area, to reflect both the Bureau's commitment to have MFP and AMP planning done by the end of FY76, and to complete an EIS in FY77. Additionally, place emphasis on completing other MFPs in energy related areas. These six MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 375 man-months. Any substantial deviation from this level of emphasis in FY76 must be fully explained in your AWP narrative.
- Furnish the names and specific job responsibilities of each employee recommended for the internal training course, "Preparation of SEP and PAA," (24 trainees). Briefly explain how this training relates to the performance objectives of each trainee.

Environmental Quality Programs

- Plan 10 temporary man-months to continue development and implementation of the environmental education/awareness program in the Billings District.
- Plan 3 temporary man-months to begin an environmental education needs inventory in the Malta District, using Manual section 6129.

1211 Lands Management

- FY 1975 and 1976 increases for your State total 22 positions. These increases provide 220 man-months to the work elements that contribute to the timely processing of those energy-related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local government for recreation purposes under the R&PP Act.

1212 Upland Minerals Management

- Plan to complete EAR's on 2 coal leases pending readjustment of terms and conditions by June 30, 1976.
- Plan to complete EAR's on four competitive coal leasing areas by June 30, 1976.
- Plan for CORE support of a Socio-Economic in Southeast Montana.
- Plan to complete EAR's on any applications for extension of coal prospecting permits by June 30, 1976.
- Plan to provide adequate environmental and adjudicative support to put oil and gas leasing on a pipeline basis by June 30, 1976.
- * - Issue 30 noncompetitive geothermal leases and hold 4 competitive lease sales by June 30, 1976.
- Plan to complete all work on pending Bentonite patent applications by June 30, 1976. Submit by 9/30/75 to WO(723) your schedule for completion of these cases. Plan to provide staff support to the proposed BLM-USGS effort to determine the estimated gross Bentonite reserve in Montana. Supplemental directives will be supplied after the first phase of the program has been reviewed and approved by the joint BLM-USGS coordination group.

Mineral Reports and Patent Casework Processing

- * - Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- * OPS Objective

MONTANA (Cont.)

Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75, as your remaining capability, if any, will permit.

- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your State as of 12/31/1972. Numerical objectives will be identified and submitted per OPS format.

EMRIA

- Your cost target includes an additional \$25,200 for the EMRIA program as follows:
 - a. one-time increases for revegetation studies (\$8,000) and hydrologic data reconnaissance (\$3,500).
 - b. \$13,700 for project support.
- Identify what and where data are needed for EMRIA Reclamation Study Sites and revegetation studies for FY 77 by January 1, 1976.
- Obtain all necessary clearance for conduct of EMRIA studies, including EARS, rights-of-way, easements, etc., for Bear Creek, Dunn County No. 1 Reclamation Study Sites, two similar studies for FY 77, and revegetation studies.
- Additional EMRIA studies are in 1260.
- \$7,700 for revegetation studies is being held in SC for EMRIA work with Missoula Equipment Development Center, USFS.
- \$209,250 for Bear Creek and Dunn County No. 1 Reclamation Study Sites is being held in SC to conduct EMRIA work with BR.
- \$469,900 is being held in SC to conduct water studies through EMRIA with USGS.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the C.M. Russell grazing area(s) that is scheduled for EIS completion in FY 77.

* OPS Objective

MONTANA (Cont.)

1240 Forest Management

- Offer 4 million board feet of timber.
- One-time increases included in your cost target are:
 - a. \$22,300 to complete the eastern Montana timber inventory.
 - b. \$4,500 for use in the easement program for primary support to the timber sale program.

1250 Forest Development

- Increase reforestation efforts to 1,000 acres, using a \$73,900 one-time increase provided in your cost target.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit in your AWP a completion schedule and explanation for the delay if the target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$70,000 for continuation of soil survey in coal energy areas.
 - b. \$16,500 for continuation of maintenance and operation of two water quality monitoring stations (DCP's) in cooperation with USGS.
 - c. \$1,000 for well site kit. Contact the Hydrogeologist for assistance, WO(350).

1260 EMRIA

The following items are part of the EMRIA program and must be coded with Special Project Code EMOO.

- Identify where and what data are needed for EMRIA soil and water studies in FY 77 at approximately the same funding levels as FY 76. Submit to SC, D-307, by January 1, 1976.
- \$30,000 is being held in SC to conduct soil studies in Custer County through EMRIA with BR.

MONTANA (Cont.)

- \$10,000 is being held in SC to conduct water studies through EMRIA with Montana Fish and Game Department.
- \$34,200 is being held in SC to conduct soil studies through EMRIA with SCS.
- \$20,000 is being held in SC for equipment development in cooperation with Missoula Equipment Development Center.
- Additional EMRIA studies are in 1212.

1270 Protection

- Take the lead to present Interagency Crew Boss (BIFC packaged course) at 2 locations - 2 MM
- Participate in the task force to develop the Fire Planning System training package - 1 MM
- Take the lead to present the interagency organized crew training-1MM
- Develop the East Slope Planning Unit fuel modification plan - 1 MM
- Participate in the Fire Planning design team - 1 MM
- Participate with BIFC and California in the Fire Support Planning Task Force - 1 MM
- A one-time cost target increase of \$10,000 is provided to purchase a retardant plant.

1280 Recreation Management

- General
 - a. SC will be available to support your Upper Missouri Study. However, the SC historian will be unable to undertake historical interviews.
 - b. SC will be available to provide District Training in Visitor Management.
- Recreation
 - a. Complete the Management Plan for the Upper Missouri; the plan should consider all resources.
 - b. Continue to collect and analyze data in anticipation of preparing a management plan for the Lewis and Clark Trail in FY 77

MONTANA (Cont.)

- c. For the Recreation Workshop, prepare a report (with emphasis on snowmobiles) on your techniques for monitoring ORV use.
- d. Complete the management plan and designation of the proposed Centennial mountains primitive area.

- Cultural

- a. Inventory cultural resources on priority areas at a program level of not less than \$27,100.

- Visual Resources

- a. Plan 1/2 mm to support WO for analysis of requirements for technical publication on Energy/VRM application guides.

1285 Wildlife

- Plan to complete the MFP for the Russell Game Range reflecting the dominant wildlife use policy. Prepare an HMP for the Russell during FY 1976. Increase included in your cost target for management of the Russell are as follows:

<u>Subactivity</u>	<u>Increase Funding</u>
1285	\$ 219,000
2210	42,000
2220	26,000
2230	20,000

- Continue all previously programmed base funds for the Game Range at the FY 1975 level.

2110 Building Construction

-	<u>Survey and Design</u> (FY 76 Construction)		\$ 1,000
	Helena Radio Building 0123		
-	<u>Construction</u> (contract)		230,000
	Miles City Dist. Office 0010 (add 5,040 sq. ft.)	222,000	
	Helena Radio Building 0123	8,000	
-	<u>Construction Supervision</u>		9,000
	Miles City District Office 0010	8,000	
	Helena Radio Building 0123	1,000	
	Total obligation program (6 MM)		\$240,000

2120 Recreation Construction

-	<u>Construction</u> (contract)		71,000
	Holter Lake Campground 0013 (paving)	\$ 71,000	
-	<u>Construction Supervision</u>		9,000
	Garnet Ghost Town 0033 (FY 75 carryover)	1,800	
	Holter Lake Cp. Irrigation 0013 (FY 75 carryover)	1,800	
	Holter Lake Campground Paving 0013	5,400	
-	<u>Survey and Design</u> (future construction)		
	Divide Bridge Rec. Area 0037 (21 units)	-	
-	<u>Administrative Services</u>		3,600
-	<u>Equipment</u>		1,000
	Total obligation program (7 MM)		\$ 84,600

3100 PLDR&T

-	<u>Construction Supervision</u>		6,000
	Garnet Range "B" 0103 (FY 75 carryover)	\$ 6,000	
-	<u>Easement Acquisition</u> - man-months and appraisals, etc.		15,000
	(easement costs are in parenthesis and not included in totals)		
	Camp Ah-Nei 0222 2.5 miles	\$ 1,500	
	Warm Springs 0206 4 each	(\$7,000) 3,000	
	Karshaw 0214 3 each	(6,300) 700	
	McCartney Mountain 0211 5 each	(4,800) 4,500	
	Ashby 0215 7 each	(8,200) 2,300	
	Square Butte 0196 2 miles	(1,000) -	
	Horse Camp Branch 0213 4 each	(500) 700	
	Half Moon 0226 1 each	(200) 2,300	
	Subtotals	(\$28,000)*	

MONTANA (CONT.)

-	<u>Survey and Design</u> (for future acquisition or construction)		\$ 42,000
	Chamberline Creek 0217	12 miles	\$ 10,500
	Camp Ah-Nei 0222	2.5 miles	9,000
	Warm Springs 0206	ease.	3,000
	Terry Scenic View 0139	4.5 miles	4,500
	Musselshell 0231	4.7 miles	3,000
	Axolotl Lakes 0224	4.5 miles	6,000
	Square Butte 0196	2 miles	1,500
	Half Moon 0226	ease.	1,500
	Rattlu Gulch Extension 0221	4 miles	1,500
	Wallace Creek 0225	Extension 4 miles	1,500
-	<u>Administrative Services</u>		18,000
-	<u>Equipment</u>		2,000
	Total obligation program (54 MM)		\$ 83,000
	* Easement funds held in WO (510)		(\$ 28,000)

MONTANA (Cont.)

2210 Building Maintenance

- Your cost target includes \$4,000 for attic insulation under the energy conservation program.

Construction and Maintenance Assistance (DSC)

For FY 1976, the Service Center will be making provision in its AWP to assist Montana with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	Helena Radio Building design
2110	FY 1977	Lewistown Retardant storage/facilities
2110	-	Malta DO addition site study
1220	-	Electrical Eng. assistance
2210	-	Miles City Mech. Eng. assistance
2220	-	Garnet Ghosttown arch. assistance
3100	-	Montana Bridge Inspec. assistance
3100	FY 1977	Chamberlain Creek Bridges design

NEVADA

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 249 which reflects the following adjustment.
 - A decrease of two positions necessitated by the Bureau requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which positions you propose to abolish. (May not be increase positions)

Management Framework Planning

- Complete seven MFPs. Assure MFPs are completed on the Tonopah Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed in FY76, and to complete an EIS in FY77. Also, place emphasis on completing other MFPs in energy related areas. These seven MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 233 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

Environmental Quality Programs

- Plan 6 temporary man-months to start an inventory of community and school program environmental education needs, using Manual section 6129, Phase 1.

1211 Lands Management

- FY 1975 and 1976 NBEI increases for your State total 10 positions. These increases provide 100 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- Now that the State of Nevada has substantially completed its statewide ground water study, plan to develop a program to benefit from that study. If the studies have identified areas where a surplus of water exists, we should schedule complementary studies as to soil, topography, economics aspects and other factors to identify areas proper for new agricultural development. The Secretary's Order, suspending filings in Nevada, has been in effect since June of 1964, and was based on the desirability of suspending further filings until the State had completed its water study.

NEVADA (Cont.)

Valley/Basin/Regional EAR's and/or EIS's may be required. Submit a preliminary analysis and program outline by September 1, 1975.

- One-time increases in your cost target include:

- a. \$15,000 for Phase I of agricultural-potential surveys;
 - (1) NRL Area Identification, (2) Climate Comparisons,
 - (3) Water Availability, (4) Suitable Crops, (5) Minimal Acreage,
 - (6) Capital Required from Stable Operation.

- b. \$50,000 for Phase II - Soil Surveys.

- By September 30, 1975, submit a plan to complete all Las Vegas-Lake Tahoe Forest Service Exchanges on hand. Provide WO 320 with your schedule for completion.

*- Patent or lease in FY 1976 a target of three area plus the number of lease or sale target shortfalls from FY 75, to State or local Government for recreation purposes under the R&PP Act.

- Coordinate with State Director, Utah on your involvement in the Allen-Warner Valley and Intermountain Power Projects. Participate in completion of "Preparation Plans" and writing of EIS as agreed upon.

1212 Upland Minerals Management

- Plan to accelerate all activities related to oil and gas leasing to overcome the backlog and be on a pipeline basis by June 30, 1976.

*- Issue 300 noncompetitive geothermal leases by June 30, 1976

- Your mineral material disposal program should be brought up to date immediately and kept current consistent with the general directives. Compliance checks should be scheduled so that all actions will be reviewed every 30 days.

- Plan to complete all pending mineral trespass cases by June 30, 1976. Thereafter, all trespass cases should be finalized within six months after initiating such action.

Mineral Reports and Patent Casework Processing

*- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977. Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.

* OPS Objectives

NEVADA (Cont.)

- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Tonopah Grazing Area that is scheduled for EIS completion in FY 77.
- Plan to identify and include sufficient man-months in your AWP to accomplish the necessary preplanning, site location, and grazing system development for the proposed cooperative research on "Environmental Impacts of Intensive Livestock Grazing Management Systems" to be considered for initiation in FY 77. The research proposal is subject to final approval at a later date by the WO.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit with your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$15,000 for continuation of investigations and implementation of control measures of point source salinity in the Colorado River Basin. Submit a report to WO-350 by Dec. 1, 1975, explaining program progress and problems encountered with implementation.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO-350, for assistance.

1270 Protection

- Plan participation in the following course development:
 - ° State and District Fire Management Officer Task Force - 1 MM
 - ° Use of Fireline Equipment - 1 MM
- Cooperate with California in presenting Intermediate Fire Behavior Course at four different locations - 2 MM
- Complete Fire Management EIS - 2 MM

* OPS Objectives

1280 Recreation Management- Recreation

a. Your cost target includes an increase of \$10,000 for ORV management including an analysis of your ORV monitoring systems. No other 1280 increase is available for your other special requests.

b. Your cost target includes \$33,400 to complete your Bicentennial Trails commitment.

* - Plan and report on OPS items identified in the OPS section for the Pony Express Trail as part of our commemoration of Historic Trails.

- Cultural. Inventory cultural resources on priority areas at a program level of not less than \$52,100.

1285 Wildlife

- State Office wildlife biologist should plan on spending one month in Denver to document and complete revision of leaflet on "Literature of the American Pronghorn Antelope." The revised document will be submitted to WO-360 for review and approval.

- Plan to coordinate any Game Range effort with the California State Office in response to subsequent direction from the WO.

1400 Cadastral Survey

- Your cost target reflects a reduction of the one-time contract cost of \$50,000 in FY 1974, which was inadvertently left in your FY 1975 base.

- Review and reassess your formal training program for cadastral survey personnel.

2110 Building Construction

\$ 1,800

- Survey (site plan only)

Carson City District Office 0366
(DSC assistance)

\$ 1,800

Total obligation program 1 MM

\$ 1,800

2120 Recreation Construction- Construction (contracts)

738,500

Red Rocks Visitor Center 0555 (carryover FY 74) 458,200

Red Rocks Rocky Gap Cp. 0555 (" ") 246,800

Pine Forest Facilities 0268 33,500

* OPS Objective

NEVADA (Cont.)

-	<u>Construction Supervision</u>		29,500
	Red Rocks Visitor Center (carryover FY 74)	12,500	
	Red Rocks Rocky Gap Cp. (" ") via contract	12,500	
	Pine Forest Facilities	4,500	
-	<u>Administrative Services</u>		6,000
-	<u>Equipment</u>		4,000
-	<u>Survey and Design (FY 77 construction)</u>		
	Primitive Area #		-
	Total obligation program (15 MM)		<u>1/ \$778,000</u>
	<u>1/ Includes \$728,000 carryover from Red Rocks Projects</u>		

3100 PLDR&T

-	<u>Construction (contracts)</u>		\$678,300
	Little Owyhee "B" 0202; 23 mi. gravel surfacing	\$115,000	
	Red Rocks Visitor Center Rds. 0522; 1 mi. (carryover 74)	117,000	
	Red Rocks Rocky Gap Rds. 0522; 1 mi. (carryover FY 74)	107,000	
	" " Scenic Dr. "B" 0522; 7 mi. Grading (" ")	339,300	
-	<u>Construction Supervision</u>		39,600
	Little Owyhee Seg. "B"	7,000	
	Red Rocks Visitor Center	5,100	
	" " Rocky Gap Cp. Rd. (contract for inspection)	6,000	
	" " Scenic Dr. Seg. "B" (contract for inspection)	21,500	
-	Easement Acquisition - man-months, title, appraisals, etc, (easement costs in parenthesis and not included in totals)		
	Clear Creek Rd. 0220 3 each (700)	\$ 16,300	
	Rye Patch Drive 0213 1 each. (400)	7,600	
	Blue Wing Rd. 0223 1 each (700)	11,300	
	Sawmill Canyon Rd. 0403 2 each (200)	<u>9,800</u>	
		(\$2,000)*	\$ 45,000
-	<u>Administrative Services</u>		28,000
-	<u>Equipment</u>		
	Total obligation program (32 MM) <u>1/</u>		\$790,90
	* Easement funds held in WO (510)		(\$ 2,00
	<u>1/ Includes \$574,900 in carryover funds for Red Rocks.</u>		

NEVADA (Cont.)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Nevada with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	-	Carson City DO site study
2120	FY 1976	Primitive Area Threshold facilities design review
2120	FY 1976	Red Rocks-Rocky Gap Campground redesign
3100	FY 1976	Red Rocks Rocky Gap Roads - redesign
3100	FY 1976	Red Rocks Scenic Drive Seg. B. - redesign

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 245 which reflects the following adjustment:
 - a decrease of one position necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which position you propose to abolish

Management Framework Planning

- Complete at least two MFPs. Assure MFPs are completed on the Rio Puerco Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed in FY 76, and to complete an EIS in FY 77. Also, place emphasis on completing other MFPs in energy related areas. These two MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 169 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.
- As a result of your complete planning unit boundary revision in FY 75, submit a complete set of current 1600-13's.

Environmental Quality Programs

- Plan 10 temporary man-months to develop and implement Phases 2 and 3 of Manual section 6129 in support of environmental education effort at Socorro and Farmington.

1211 Lands Management

- FY 1975 and 1976 NBEI increases for your State total 15 positions. These increases provide 150 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.

- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local Government for recreation purposes under the R&PP Act.

* OPS Objective

1212 Upland Minerals Management

- Plan to complete EAR's for 9 coal leases in New Mexico presently under review for readjustment of terms and conditions by June 30, 1976.
- Plan to complete EAR requirements on two areas in New Mexico identified as suitable for competitive coal leasing by June 30, 1976.
- Plan to increase oil and gas leasing activity to achieve pipeline processing by June 30, 1976.
- * - Issue 150 noncompetitive geothermal leases and hold two competitive lease sales by June 30, 1976.
- Your mineral material disposal program should be brought current immediately, and kept current consistent with the general directives. Compliance checks should be scheduled so that all actions will be reviewed every 30 days.
- Plan to complete all pending mineral trespass cases by June 30, 1976. All new trespass cases will be finalized within 6 months after initiating action.

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- * - Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976.
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.

EMRIA

- Your cost target includes an additional \$31,100 for the EMRIA program as follows:
 - a. a one-time increase of \$25,000 for revegetation studies.
 - b. \$6,100 for project support.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Rio Puerco Grazing Area that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Continue to meet local demands for forest products.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit in your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$119,000 to continue implementation of the Rio Puerco Watershed Management Plan. The additional \$90,000 scheduled for FY 76 will be allocated from your existing case. Continue this plan as scheduled through FY 80 or until project completion.
 - b. \$30,000 for Soil Survey in the El Malpais area in Albuquerque and Socorro Districts.
 - c. \$20,000 for continuation of investigations and implementation of control measures of point source salinity in the Colorado River Basin. Submit a report to WO-350 by Dec. 1, 1975, explaining program progress and problems encountered in implementation. Contact DSC, D-350, for assistance.
 - d. \$1,000 for Well Site kit. Contact the Hydrogeologist, WO-350, for assistance.

EMRIA

- The following items are part of the EMRIA program and must be coded with Special Project Code EM00. All funds are withheld in DSC, D-307.

* OPS Objective

NEW MEXICO (Cont.)

- \$89,400 for water studies is being held in DSC to conduct EMRIA work with USGS.
- Identify where and what data are needed for EMRIA soil and water studies for FY 77 at the same level of funding as FY 76. Submit to DSC, D-307, by January 1, 1976.
- Additional EMRIA studies are funded in 1212.

1270 Protection

- Cooperate with Colorado and Wyoming in presenting the Sector Boss Course at two locations - 1 MM
- Complete alternate suppression plan on the Malpais area, and present a report prior to November 1, 1975, to WO (440) - 1 MM

1280 Recreation Management

- Recreation
 - a. Your cost target includes \$27,500 to complete your Bicentennial Trails commitment.
 - * b. Plan and report on OPS items identified in the OPS section for the Escalante Trail as part of our commemoration of Historic Trails.
 - c. Develop draft procedures for cave management. Specific guidance will be provided by WO.
 - d. Develop draft policy and procedures for back-country management. Specific guidance will be provided by WO.
- Cultural. Inventory cultural resources on priority areas at a program level of not less than \$60,000.

1285 Wildlife

- Continue emphasis on fencing modification on antelope ranges.

* OPS Objective

NEW MEXICO (Cont.)

1400 Cadastral Survey

- Plan to assist DSC on installation of Bureau microfilm system for Cadastral and Mineral Survey field notes.

2110 Building Construction - No projects

2120 Recreation Construction

- Survey and Design (future construction) \$ 3,000
Organ Mtn. Rec. Area \$ 3,000
Total obligation program (2 MM) \$ 3,000

2220 - Your Cost Target Includes a FY 76 increase of \$109,000 to establish a prototype stabilization team. Request for an additional \$20,000 has not been approved.

- You should plan to do the following work in FY 76:
 - a. Priority stabilization and protection projects in New Mexico (no other States).
 - b. A feasibility analysis of a multi-state team approach to be completed by January 1, 1976. (WO will contact you regarding the feasibility study.)
 - c. Preplanning of FY 77 projects in the "4 corner states" will be handled by the multi-state team.

3100 PLDR&T

- Easement Acquisition - Man-months and appraisals, etc. 10,500
(easement costs are in parenthesis and not included in totals)
El Malpais 0122 3 each (\$6,500)*
- Survey and Design (FY 76 projects) 12,000
 - El Malpais Escalante Trail 0122, 6.5 mi. \$ 4,500
 - " " Visitor Center Rd. 0122, 2.0 mi. 3,000
 - " " Parking Center 0122 1,500
 - Quebrados Rd. 0210, 6.0 mi. 3,000

NEW MEXICO (Con.t)

-	<u>Construction (contracts)</u>		\$ 218,000
	El Malpais Escalante Trail 0122, 6.5 mi.	21,500	
	" " Visitor Center Rd. 0122, 2.0 mi.	67,000	
	" " Parking Space 0122	13,500	
	Quebrados Rd. 0210, 6 mi. grading	116,000	
-	<u>Construction Supervision</u>		21,000
	Rio Grande Rd. 0113 (carryover FY 75)	4,500	
	El Malpais Escalante Trail 0122	4,500	
	" " Visitor Center Rd. 0122	3,000	
	" " Parking Space 0122	1,500	
	Quebrados Rd. 0210	7,500	
-	<u>Administrative Services</u>	2,000	2,000
-	<u>Survey and Design (future construction)</u>		14,000
	El Malpais 0122, trail	14,000	
	Oregon Mtn. East 0301, 7.6 mi.	-	
	Total obligation program (38 MM)		\$277,500
	*Easement funds held in WO (510)		(\$ 6,500)

9400 Land and Water Conservation Fund

Rio Grande Wild and Scenic River \$104,000

- Your cost target is for the following:

Hickory Tract	\$100,000
Man-Months	4,000

- Pending quiet title suits, complete all necessary preliminary work and negotiations so we can terminate Rio Grande acquisitions by late FY 1977. We anticipate receiving sufficient funding in FY 1977 to purchase remaining lands.

- Please submit a list of land yet to be acquired. Include by tract the name, acres, estimated value, approximate obligation date (owner signs document), and man-months and funding for each acquisition.

NEW MEXICO (Cont.)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist New Mexico with the following project:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
3100	FY 1977	El Malpais Roads Engr. Assistance

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 854 which reflects the following adjustments:
 - a decrease of one NBEI position to accommodate a massive EIS workload in Utah in FY 76,
 - a decrease of one additional position necessitated by the Bureau requirement to absorb 19 new Game Range positions. Indicate in your AWP submission which position you propose to abolish. (May not be a program increase position)

Management Framework Planning

- Complete five MFPs. Assure MFPs are completed on the Drewsey Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed in FY 76, and to complete an EIS in FY 77. Also, place emphasis on completing other MFPs in energy related areas. These five MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 209 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

1211 Lands Management

- FY 75 and 76 NBEI increases for your State total 6 positions. These increases provide 60 man-months to the work elements that contribute to the timely processing of those energy-related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- * - Patent or lease in FY 76 a three or more areas plus the number of lease or sale target shortfalls from FY 75, to State or local Government for recreation purposes under the R&PP Act.

1212 Upland Minerals Management

- Per the July 19, 1974 memorandum, the temporary moratorium on oil and gas leasing was lifted. Since you may issue O&G leases on the basis of an EAR (prior to publication of the O&G EIS):
 - a. Plan to re-initiate oil and gas leasing activity, posting the first SOG list in July 1975.

OREGON (Cont.)

b. Plan to use FY 75 and 76 program increases and be on a pipeline basis in oil and gas leasing activity by December 30, 1975.

- * - Issue 200 noncompetitive geothermal leases and hold 3 competitive lease sales by June 30, 1976.
- Your mineral material disposal program must be brought current immediately and kept current consistent with the general directives. You should maintain a compliance check schedule whereby all actions will be reviewed monthly.
- Plan to complete all pending trespass cases by June 30, 1976, Your trespass program should be kept current thereafter.

Minerals Reports and Patent Casework Processing

- * - Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977. Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Drewsey Grazing Area that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Offer 12 million board feet of timber.
- A one-time increase of \$33,000 is included in your cost target program to support easement acquisition for the timber sale program.

1250 Forest Development

- Plan to accomplish 200 acres of precommercial thinnings.

* OPS Objective

OREGON (Cont.)

1230/5230 Forest Management (Western Oregon)

- Special Advices

- Continue to implement the Western Oregon Allowable Cut Plan as established by the Secretary effective July 1, 1971.
- Begin updating allowable cut plans following the revision of the URA's and MFP's under the forthcoming schedule.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete the Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit with your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$90,000 to continue implementation of the Bear Creek Watershed Management Plan. The additional \$56,000 scheduled for FY 76 will be allocated from your existing base. Plan to continue this plan as scheduled through FY 80 or until project completion.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO-350, for assistance.

1270 Protection

- Present Crew Liaison Officer Course* - 1 MM
- Plan participation in the following:
 - ° State and District Fire Management Officers Task Force - 1 MM
 - ° National Interagency Fire Prevention Course Development and Presentation - 2 MM
 - ° National Interagency Fire Generalship School Development and Presentation - 1 MM
 - ° National Interagency Fire Behaviour Officers Training Development and Presentation - 1 MM
- Make the following course presentations:
 - ° Intermediate Fire Behaviour at four locations with BLM Nevada and California - 2 MM
 - ° Crew Boss Liaison Officer, at one location - 1 MM

OREGON (Cont.)

- Participate in the Fire Prevention Planning Task Force - 2 MM
- Your request for additional 1270 funds and man-months for the SRV program is disapproved based on use of alternative methods to accomplish the program.

1280 Recreation Management

- Recreation.
 - a. Your cost target includes a one-time increase of \$13,000 to support BOR river studies.
 - b. Your cost target includes \$24,400 to complete your Bicentennial Trails commitment.
- * - Plan and report on OPS items identified in the OPS section for the Oregon Trail as part of our commemoration of Historic Trails.
- Cultural. Your cost target includes an increase of \$15,000 for cultural resource inventories. Inventory cultural resources on priority areas at a minimum program level of \$35,000.
- Initiate and complete an acquisition plan for the Rogue River acquisition program showing justification, purpose, and needs of scenic easement and fee acquisitions including criteria for acquisition priorities and a listing of high, medium, and low priority parcels. See Federal Register, Vol. 37, No. 131, July 7, 1972, page 13413 for the Bureau's commitment to this acquisition plan.

1285 Wildlife

- Program 50 percent of your fisheries biologists time to meet requests for technical assistance to the States of Alaska, California, Idaho, and Nevada.
- Meet the BLM's responsibilities to the newly developed Oregon State wildlife commission endangered species program (particularly for the Spotted owl and bald eagle) by allocating man-months specifically for these and other nongame wildlife considerations involving the NRL.

* OPS Objective

1700 Program Service- Communications

- You have developed several unique approaches in the use of communication shelters in remote areas. Presently, we are interested in establishing a standard design for such structures and your work appears to be of standards beneficial to the Bureau. So we may gain from your experience, please involve the Service Center if you continue this development work in FY 1976.

2110 Building Construction

- Survey and Design (FY 76 projects) \$ 4,000
 - Wagontire Lookout 0115 \$ 2,000
 - Fire Station 0221 2,000
- Construction (contract) 180,000
 - Wagontire Lookout 0115 (renovation) 19,000
 - Fire Station 0221 (3 buildings) 161,000
- Construction Supervision 16,000
 - Wagontire Lookout 0115 4,000
 - 0221 12,000
- Administrative Services
- Total obligation program (9 MM) \$200,000

2120 Recreation Construction - no funds in FY 763100 PLDR&T

- Survey and Design (FY 76 Construction or easements) \$ 50,000
 - Rudio Mtn. 0204 5 mi. \$ 8,000
 - Stevenson Mtn. 0304 15 mi. 16,000
 - Lookout Mtn. 0402 2 mi. 2,000
 - French Gulch 0403 1 each 2,000
 - Grande Ronde 0404 4 each 4,000
 - Cleveland Mine No. _____ 2 mi. 2,000
 - Loup Loup _____ 2 mi. 4,000
 - So. Fork John Day 0205 1 culvert 2,000
 - Stoddard Mtn. _____ 1 each 6,000
 - Duncan Reservoir 0104 4 mi. 4,000
- Construction (contracts) 91,300
 - S. Fork John Day 0205 1 culvert \$ 62,000
 - Deschutes River 0301 hazard reduction on 18 mi. 18,000
 - Deschutes River 0301 hazard reduction (carryover) 11,300
- Construction Supervision 6,000
 - So. Fork John Day 0205 2,000
 - Deschutes River 0301 2,000
 - Deschutes River 0301 (carryover) 2,000

- Easement Acquisition - man-month costs only, no appraisal, title etc. requested. (All easement costs are in parenthesis and not included in totals) \$ 40,000

Swan Lake 0153	1 each	(\$ 1,000)	\$ 2,000
Rudio Mtn. 0204	4 each	(8,000)	4,000
Stevenson Mtn. 0304	4 each	(4,000)	4,000
Johnson Hts. 0305	3 each	(1,000)	2,000
Mitchell Rd. 0318	8 each	(6,000)	4,000
Lookout 0402	1 each	(1,000)	2,000
French Gulch 0403	1 each	(1,000)	2,000
Grande Ronde 0404	4 each	(1,000)	4,000
Castle Rock 0003	2 each	(1,000)	2,000
Cleveland Mine No. 2	2 each	-	2,000
Buckhorn No. 2	4 each	(2,000)	8,000
Stoddard Mtn.	1 each	(2,000)	2,000
Deschutes River 0301	1 each	(6,000)	2,000
Subtotal		(\$34,000)*	

- Administrative Services \$ 42,000
- Other - Crest Stage gaging program 12,000
- Equipment 2,000
- Total obligation program (68 MM) \$243,300
- *Easement funds held in WO (510) (\$34,000)

5110 Road Construction, Western Oregon

The program identified for the Federal Highway Administration in FY 1976 is as follows:

- Surveys	\$ 350,000
- Construction Projects *	2,000,000
- Aggregate Production	750,000
- Drainage Structure **	330,000
- Const. Eng. & Modification	750,000
Total FHWA	\$ 4,180,000

The BLM program is as follows:

- Survey and Design	\$ 2,000
- Construction Contract Pacific	
Crest Trail 1511, 20 miles	175,000
- Construction Supervision	
Pacific Crest Trail 1511	11,000
- Administrative Services	2,000
	\$ 189,000
Planning, reconnaissance and easement acquisition	551,000
Total BLM	\$ 740,000

OREGON (Cont.)

5110 Road Construction, Western Oregon (Cont.)

Any proposed changes in this program must be fully explained in your AWP submission. It may be necessary to reduce the FHWA program to cover a shortfall in the total 5230/1230 cost target. You should analyze this possibility and submit your recommendation with your AWP.

- * Road Construction (must be prevalidated by WO 510 prior to transfer of funds to FHWA)

Lookout Mountain	490	6.7 miles	G	Douglas County	\$	400,000
Wards Creek	489-B	5.0 miles	G	Douglas County		175,000
Nehalem	207-A	11.0 miles	S	Columbia County		300,000
Moon Creek	1672-B	6.0 miles	S	Coos County		300,000
McKenzie-Bear	324-A	5.0 miles	G	Lane County		300,000
Bobby-Cow Cr.	512/80	8.0 miles	S	Douglas County		525,000
Total						\$ 2,000,000

- ** Drainage Structures (Prevalidate same as Road Construction)

Slotted Pen Crossing	598	1 each		Douglas County	\$	55,000
Camas Bridge	1650	1 each		Coos County		40,000
Lake Creek Bridge	388	1 each		Lane County		75,000
Upper Smith R. Bridge	410	1 each		Douglas County		50,000
Cheney Crossing Structures	1506	1 each		Josephine County		55,000
Benson Gulch Structure	1510	1 each		Jackson County		55,000
Total						\$ 330,000

5120 Recreation Construction

- <u>Survey and Design</u>		\$	15,000
Loon Lake 0302	\$ 3,000		
Cavitt Creek 0208	12,000 <u>1/</u>		
- <u>Construction (contract)</u>		\$	140,000
Loon Lake 0302	\$ 140,000		
- <u>Construction Supervision</u>			20,000
Loon Lake 0202	20,000		
- Administrative Services			2,000
Environmental studies, inventory, and coordination and advance planning (no survey and design)			92,000
Total Obligation Program		\$	269,000

1/ Submit site analysis and justification for Cavitt Creek project to WO (370) prior to initiating survey and design.

OREGON (Cont.)

9400 Land and Water Conservation Funds

Rogue River

\$1,500,000

Your cost target will be increased after carryover is ascertained.

- Your increase of two positions, as shown in the Table of allowances, are for negotiators to accelerate the Rogue River acquisitions. These positions will be withdrawn if you determine they are not needed for this purpose. You should plan for a level acquisition program for the next four years at FY 76 funding.

Pacific Crest Trail

\$ 20,700

- Please estimate the acres to be acquired on the Rogue River and miles of easements to be purchased for PCT using the above allocations.

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Oregon with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
5230	FY 1976	Horning Seed Orchard Lab Office design
5230	FY 1976	Sprague Greenhouse design
2110	FY 1976	Jordan Valley Fire Station design
2110	FY 1976	Wagontire Lookout design
2110	FY 1977	Medford DO Complex A&E design
2110	-	Salen DO site study
2210	-	Statewide Building Maintenance Evaluation

UTAH

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 334 which reflects the following adjustments:
 - an increase of 9 NBEI positions to accommodate your massive EIS workload in FY 76 with one base position to be converted to this effort (refer to our May 9 memo).
 - a decrease of three positions necessitated by the Bureau requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which positions you propose to abolish. (May not be an increase position).

Management Framework Planning

- Complete three MFPs. Assure MFPs are completed on the Hot Desert Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed in FY 76, and to complete an EIS in FY 77. Also, place emphasis on completing other MFPs in energy related areas. These three MFPs are your initial target and are subject to adjustment as necessary to meet highest realistic accomplishment.
- Your base level of input to the planning system is calculated at 291 man-months. Any substantial deviation from this level of emphasis in FY 76 must be fully explained in your AWP narrative.

1211 Lands Management

- FY 75 and 76 NBEI increases for your State total 46 positions. These increases provide 460 man-months to the work elements that contribute to the timely processing of those energy-related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- Complete Environmental Impact Statements for the following NBEI proposals this Fiscal Year.
 - Kaiparowits
 - Emery
 - Sigurd to Cedar City (if carried past June 30, 1975)

UTAH (Cont.)

- Complete "Preparation Plans" and commence EIS's for the following proposals:
 - ° Inter-mountain Power Project
 - ° Allen-Warner Valley Project

This includes necessary coordination with Arizona, Nevada, and California and assumes the companies involved will meet their proposed deadlines for submission of complete project descriptions to BLM.

- Continue preliminary work with Utah Power and Light Company on the proposed Garfield Project to insure complete and proper company submissions.
- A one-time increase in your cost target includes:
 - a. \$30,000 Emery Power Project proposal - Market Area Economic Study.
- * - Plan or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local Government for recreation purposes under the R&PP Act.

1212 Upland Minerals Management

- Plan to provide adequate support to permit pipeline processing of oil and gas leasing program by June 30, 1976.
- Plan to complete EAR's on two areas identified for competitive coal leasing by June 30, 1976.
- Plan to complete EAR's on 8 applications to extend coal prospecting permits by June 30, 1976.
- Plan to complete EAR's on five phosphate prospecting permit applications by June 30, 1976 -- highest priority going to oldest application.
- Plan to complete EAR's on 10 potash prospecting permit applications by June 30, 1976.
- Plan to complete EAR's on 18 coal leases subject to readjustment of terms and conditions by June 30, 1976.

* OPS Objective.

UTAH (Cont.)

- Issue 80 noncompetitive geothermal leases and hold two competitive lease sales by June 30, 1976.
- Your cost target includes a one-time increase of \$48,000 to cover the printing of the Alunite EIS; Reconnaissance Investigations in Southern Utah Coal Fields, and the Study of the Endangered Least Chub in Potential Geothermal lease areas.

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976.
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any will permit.
- Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.
- * - Report oil shale in-situ progress as directed in OPS section. If selected sale tracts are located in your state, then plan and report on the number of sales to be held in your state as per OPS Directions.

EMRIA

- Your cost target includes an additional \$33,800 for the EMRIA program as follows:
 - a. a one-time increase of \$26,000 for revegetation studies.
 - b. \$7,800 for project support.
- Identify where and what data are needed for Reclamation Study Sites and revegetation studies for FY 77 by January 1.
- Obtain necessary clearance for conduct of EMRIA studies including EARS, rights-of-way, easements, etc., for Henry Mountain, FY 77 Reclamation Study Sites, and revegetation studies.

OPS Objective.

UTAH (Cont.)

- Additional EMRIA studies are in 1260.
- \$80,800 for Henry Mountain Reclamation Study Site is being held in SC to conduct EMRIA work.
- \$7,700 for revegetation studies is being held in SC to conduct EMRIA work.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Hot Desert Grazing Area that is scheduled for EIS completion in FY 77.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete Watershed Inventory and Analysis by FY 77 and update old data by FY 78 or submit with your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$50,000 for continuation of water quality monitoring on Red Creek, White River, San Rafael River, and Pariette Wash with followup infrared photography on disturbed areas and water quality problems in the Kanab and Price Districts. Measures to control point sources should be implemented. Submit a report to WO-350 by December 1, on problems encountered with this program.
 - b. \$20,000 for the first year of a 2-year hydrologic study (USGS) concerning the conflicting resource uses on the Bonneville Salt Flats.
 - c. \$1,000 for well site kit. Contact the Hydrogeologist, WO-350, for assistance.

EMRIA

The following items are part of the 1260 EMRIA program and must be coded with Special Project Code EM00.

- Identify where and what data are needed for EMRIA soil and water studies in FY 77 at approximately the same funding level as for FY 1976. Submit to D-307 by January 1, 1976.

* OPS Objective.

UTAH (Cont.)

- \$221,600 for water studies is being held in DSC to conduct EMRIA work with USGS.
- \$30,000 for soil studies is being held in DSC to conduct EMRIA work with SCS.
- Additional EMRIA studies are funded in 1212.

1270 Protection

- Team up with Idaho and USFS (Region IV) and present "Organizing for Fire Suppression" at two locations - 1 MM
- Participate on the Fire Support Planning Task Force - 1 MM

1280 Recreation

- General. SC Interpretive Specialist will be available for the Richfield, Grand Gulch, and Westwater projects. Contact SC to make arrangements.
- Recreation.
 - a. Your cost target includes a one-time increase of \$9,000 to support BOR's study of the Colorado River.
 - b. Your cost target includes \$5,800 to complete your Bicentennial Trails commitment.
 - c. Complete a Management Plan for the Cleveland-Lloyd Dinosaur Quarry.
 - d. For safety purposes we suggest you send your management specialist to the U.S. Coast Guard National Boating Safety School at Yorktown, Virginia for Course A.
 - e. Complete the Management Plan for Grand Gulch Primitive Area.
 - f. Support the cooperative research effort on river management with the Forest Service (1 mm).
- Cultural. Inventory cultural resources on priority areas at a program level of not less than \$67,800.

UTAH (Cont.)

- Visual Resources.

a. Plan 1/2 mm of State Landscape Architect's time for formulation of requirements for technical publication on energy/VRM application guide.

- * - Plan and report on OPS items identified in the OPS section for the Escalante Trails as part of our commemoration of Historic Trails.

1285 Wildlife

- Continue your efforts to monitor the biological aspects of water quality, including your new cooperative effort with River Rangers.
- Continue implementation of Parriette Wash HMP.

1400 Cadastral Survey

- Review and reassess your formal training program for cadastral survey personnel.

2110 Building Construction

- | | | | |
|--|---------------|----------|----------|
| - <u>Survey and Design</u> (FY 76 projects) | | | \$ 1,000 |
| Monroe Peak Rd. Building 0535 | | \$ 1,000 | |
| - <u>Construction</u> (contracts) | | | 26,000 |
| Desolation Canyon Rad. Bldg. 0735 | 2 @ 80 SF ea. | \$ 8,000 | |
| Monroe Peak Rad. Bldg. 0535 | 120 SF | 9,000 | |
| Goslin Mtn. Rad. Bldg. 0827 | 80 SF | 3,000 | |
| Grouse Creek Rad, Bldg. 0223 | 80 SF | 3,000 | |
| Bald Mesa Rad. Bldg. 0635 | 80 SF | 3,000 | |
| - <u>Construction Supervision</u> | | | 5,000 |
| 1 MM each @ \$1,000/MM for contracts listed above. | | \$ 5,000 | |

* OPS Objective.

UTAH (Cont.)

-	<u>Administrative Services</u>		3,000
-	<u>Equipment</u>	-	-
-	<u>Survey and Design</u> (for future projects)		4,000
	Hanksville Housing 0302 (site study w/DSC)	2,000	
	Fillmore Yard Complex 0501 (also DSC assistance)	2,000	
	Resource Area Offices 0999	-	
	Total obligation program (10 MM)		<u>\$ 39,000</u>
120	<u>Recreation Construction</u>		
-	<u>Construction</u> (contracts)		\$390,000
	Little Sahara 0325 phase I "B" (90 overnight FU) (Oasis Campground)	\$390,000	\$390,000
-	<u>Construction Supervision</u>		26,000
	Little Sahara 0325	26,000	
-	<u>Administrative Services</u>		2,000
-	<u>Survey and Design</u> (for future projects)		2,000
	Little Sahara 0325 II A Admin. Center (w/DSC)	\$ 2,000	
	Paria Contact Station 0927	-	
	Westwater Ranger 0634	-	
	Grand Gulch 0618	-	
	Sand Wash 0734	-	
	Total obligation program (14 MM)		<u>\$420,000</u>
10	<u>Building Maintenance</u>		
-	Your cost target includes \$5,000 for attic insulation under the energy conservation program.		
00	<u>PLDR&T</u>		
-	<u>Survey and Design</u> (FY 76 construction or easements)		\$ 2,000
	Paria Access 0926 2 mi.	\$ 2,000	
-	<u>Construction</u>		247,000
	Starr Spring Road 0526 4 mi. surfacing	193,000	
	Paria Access Road 0926 2 mi. surfacing	54,000	
-	<u>Construction Supervision</u>		24,000
	Starr Spring Rd.	\$ 18,000	
	Paria Access	6,000	

UTAH (Cont.)

- Easement Acquisition - man-months, title, appraisal, etc.

Max Thorley 999	1 each	(\$1,000)	-	
Ashley Creek 0832	1 each	(2,000)	\$	2,000
Rocky Pass 0201	1 each	(2,000)		3,000
Subtotals		(\$5,000)*		\$ 5,000

- Survey and Design (future acquisitions) \$ 37,000

Vermillion Rd. 0930	(0.3 mi.)	\$	2,000
Greens Lake 0423	(1.5 mi.)		3,000
Deep Creek 0541	(0.5 mi.)		2,000
Elliot Mtn. 0736	(2.5 mi.)		4,000
Minersville Res. N.	(1.0 mi.)		4,000
Little Mtn. 0833	(1.2 mi.)		3,000
Ingham Canyon 0200	(4.0 mi.)		6,000
Maple Spring 0435	(2.5 mi.)		5,000
Varney Griffin 0931	(6.5 mi.)		2,000
Puite Res. 0542	(0.5 mi.)		2,000
Argyle Rd. 0704	(2.0 mi.)		4,000

- Administrative Services 8,000

- Survey and Design (future projects)

Sand Wash 0831	-
Grand Gulch 0610	-
Little Sahara 0330 Seg. "D"	-
Environmental Study Trail 9999	-
Canaan Mtn Trail 0924	-

- Equipment

Total obligation program (35 MM)	(\$5,000)*	\$323,000
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* Easement funds will be held in WO (510) for prevalidation.

UTAH (Cont.)

Construction and Maintenance Assistance (DSC)

During FY 1976, the Service Center is programmed to assist Utah with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	6 Radio Buildings design
2110	FY 1977	Hanksville Site Study
2110	FY 1977	Fillmore Storage Building design
2210	-	Utah Electrical and Mechanical Inspec.
2120	FY 1976	Little Sahara Phase I design review
2120	FY 1977	Little Sahara Admin. Center design
2220	-	Water Quality testing assistance
1260	FY 1976	Alvey Wash

WYOMING

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 328 which reflects the following adjustments:
 - A decrease of three NBEI positions to accommodate a massive EIS workload in Utah in FY 76.
 - A decrease of four positions necessitated by the Bureau requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which positions you propose to abolish. (May not be increase positions)

Management Framework Planning

- You will have completed first generation MFPs covering all NRL in the State by the end of FY75. Assure that adequate MFPs are completed on the Sandy Grazing EIS Area to reflect the Bureau's commitment to have both MFP and AMP planning completed in FY76, and to complete an EIS in FY77. In addition, concentrate your planning system effort on starting inventory and URA revisions, and completing Social-Economic Profiles and Planning Area Analysis, using new Manual procedures. Give priority to energy related areas.
- Your base level of input to the planning system is calculated at 249 man-months. Any substantial deviation from this level of emphasis in FY76 must be fully explained in your AWP narrative.

Environmental Quality Programs

- Plan 12 temporary man-months to continue the environmental education project in the Casper District.

1211 - Lands Management

- FY 75 and 76 NBEI increases for your State total 54 positions. These increases provide 540 man-months to the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- * - Patent or lease in FY 76 a target of three areas plus the number of lease or sale target shortfalls from FY 75, to State or local government for recreation purposes under the R&PP Act.
- * OPS Objective

1212 - Upland Minerals Management

- Plan to complete EAR's on four coal leases subject to readjustment of terms and conditions by June 30, 1976.
- Plan to complete EAR's on four areas identified for competitive coal leasing by June 30, 1976.
- Plan to complete EAR's on all pending applications for extension of coal prospecting permits.
- Plan to provide adequate support to oil and gas leasing program to permit pipeline processing by June 30, 1976. You have been approved an additional \$375,000 and 9 positions for this activity.
- Initiate geographic EARs for oil and gas leasing activities.
- * - Issue five noncompetitive geothermal leases by June 30, 1976.
- Program to immediately bring current your minerals material disposal program, and plan to keep it current consistent with the general directives. You should maintain a compliance check whereby all actions will be reviewed monthly.
- Plan to complete all pending trespass cases by June 30, 1976. Your trespass program should be kept current thereafter.
- Plan to complete all work on pending Bentonite patent applications by June 30, 1976. Submit by 9/30/75 to WO (723), your schedule for completion of these cases. Plan to provide timely support to the Solicitor's Office on his requests for whatever assistance is needed for the forthcoming civil and administrative hearings. You should also plan on providing staff support for preparing interrogatories and data needed by the Solicitor in preparation for such hearings.
- Prepare and submit to the WO (723) a report on the Bentonite reserve study conducted by your office. This report should discuss:
 - a. a complete review of the project to include a discussion of the preliminary study made to determine sample interval, techniques, etc.;
 - b. how it was conducted;
 - c. who conducted the project i.e., Phoenix trainees (names), SO and DO personnel, personnel detailed, etc.;
 - d. the findings;

: OPS Objective

WYOMING (Cont.)

- e. other studies or contracts, and who conducted such studies and their findings;
- f. conclusions and recommendations;
- g. how this project and its results will be used in future civil or administrative hearings;
- h. who will present these findings at any future hearings, and;
- i. what actions will be required from the WO (723).

Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977.
- * - Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976.
- Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.
- * - Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/72. Numerical objectives will be identified and submitted per OPS format.
- * - Report oil shale in-situ progress as directed in OPS section. If selected sale tracts are located in your State, then plan and report on the number of sales to be held in your State as per OPS Directions.

1212 EMRIA

- Your cost target includes an additional \$58,400 for the EMRIA program as follows:
 - a. one-time increases for revegetation studies (\$42,000) and hydrologic data reconnaissance (\$3,500).
 - b. \$12,900 for project support

* OPS Objectives

WYOMING (Cont.)

- Identify where and what data are needed for 2 EMRIA Reclamation Study Sites and revegetation studies for FY 77 by January 1.
- Obtain necessary clearance for conduct of studies, including EARS, rights-of-way, easements, etc., for Red Rim, Lake DeSmet and the two FY 77 Reclamation Study Sites and the revegetation studies.
- \$7,700 for revegetation studies is being held in SC for EMRIA work with the Missoula Equipment Development Center, USFS.
- \$224,500 for Red Rim and Lake DeSmet Reclamation Study Sites is being held in SC to conduct EMRIA work.
- \$369,450 for water studies is being held in SC to conduct EMRIA work with USGS.
- Additional EMRIA studies are in 1260.

1220 Range Management

- * - Plan and report MFP and AMP work associated with EIS work on the Sandy grazing area that is scheduled for EIS completion in FY 77.

1240 Forest Management

- Offer 2 million board feet of timber.

1250 Forest Development

- Plan to accomplish 90 acres of site improvement.

1260 Soil and Water Resource Management

- Plan funds and manpower needed to complete the Watershed Inventory and Analysis by FY 1977 and update the old data by FY 78 or submit with your AWP a completion schedule and explanation for the delay if target dates cannot be met.
- One-time increases in your cost target include:
 - a. \$15,000 to initiate an inventory and to implement control measures on point sources of salinity in the Colorado River Basin. Submit a report to WO (350) by December 1, 1975, explaining program progress and problems encountered with implementation. Contact SC(350) for assistance.
 - b. \$1,000 for well site kit. Contact the Hydrogeologist, WO (350) for assistance.

* OPS Objective

EMRIA

- The following items are part of the EMRIA program and must be coded with Special Project Code EM00. All funds are withheld in DSC D-302.
- Identify where and what data are needed for EMRIA soil and water studies in FY 77 at approximately the same funding level as FY 76. Submit to D-307 by January 1, 1976.
- \$45,000 for soil studies is being held in SC to conduct EMRIA work with SCS.
- \$73,750 for water studies is being held in SC to conduct EMRIA work with USGS, and \$25,000 with the Water Resources Research Institute at the University of Wyoming.
- Additional EMRIA studies are funded in 1212.

1270 Protection

- Participate in the following course development and presentation:
 - Fire Organization and Management (S-420) - 1 MM
 - National Interagency Fire Safety Managers - 1 MM
 - Take the lead and present the Sector Boss Training Course with Colorado and New Mexico at two locations - 1 MM

1280 Recreation Management

- Recreation
 - a. Your cost target includes a one-time increase of \$5,000 to support BOR's study of the Sweetwater River.
 - * b. Your cost target includes \$85,800 to complete your Bicentennial Trails commitment. Plan and report on OPS items identified in the OPS section for the Pony Express and Oregon Trails as part of our commemoration of historic trails.
 - c. Use \$15,000 of your cost target to accomplish ORV inventories on priority areas.

* OPS Objective

WYOMING (Cont.)

- Cultural

- a. Develop draft procedures for the management of paleontological resources per your memorandum to WO on 4/3/75. Guidance will be provided by WO.
- b. Inventory cultural resources on priority areas at a program level not less than \$40,000 (FY 75 increase).

- Visual Resources

- a. Plan 1/2 mm for formulation of requirements for technical publication on Energy/VRM application guides.

1285 Wildlife

- Continue efforts on fence modification, Colorado Cutthroat habitat improvement, and fisheries inventories.

1400 Cadastral Survey

- Review and reassess your formal training program for cadastral survey personnel.

WYOMING (Cont.)

2110 Building Construction

-	<u>Survey and Design</u> Rawlins Sign Shop Enlargement 0020	\$ 1,500	\$ 1,500
-	<u>Construction (contract)</u> Rawlins Sign Shop 0020	\$ 92,500	92,500
-	<u>Construction Supervision</u> Rawlins Sign Shop 0022	\$ 3,000	3,000
	Total obligation program (3 MM)		\$ 97,000

2120 Recreation Construction

-	<u>Survey and Design</u> Meadow Rec. Site 0111	\$ 3,000	\$ 3,000
-	<u>Construction</u> Meadow Rec. Site 0111 (20 family units)	77,000	\$ 77,000
-	<u>Construction Supervision</u> Meadow Rec. Site 0111	6,000	6,000
	Total obligation program (6 MM)		\$ 86,000

3100 PUDR&T

-	<u>Rawlins Sign Shop Operations</u>		\$ 51,300
-	<u>Survey and Design (FY 76 construction)</u> Bar C. Bridge 0050 2 each Alkali Draw 0226 1 bridge Hangout Crossing 0050 1 bridge	3,000 1,500 1,500	6,000
-	<u>Construction (contracts)</u> Bar C. Bridge 0050 (2 bridges) Alkali Draw 0226 (1 bridge) Hangout Crossing 0050 (1 bridge)	\$ 67,500 14,000 13,500	95,000
-	<u>Construction Supervision</u> 1 m/m each @ 1,500/mm for each contract above	\$ 4,500	\$ 4,500

WYOMING (CONT.)

Easement Acquisitions - man-months, title, appraisals, etc.
(easement costs are in parenthesis
and not included in totals)

Worland District Projects 0213, 0138, 0051, 0071, 0266, 0011 and 0267	(\$6,500)	\$ 11,500	
Rawlins Dist. Projects 0009, 0206 and 0205	(12,000)	11,500	
Rock Springs District Projects 0242, 0041, 0263, 0231, 0145, 0277, 0265 and 0262	(12,700)	21,400	
Casper District Projects 0256, 0257, 0250, 0258, 0281	(14,800)	20,000	
	(\$46,000)*		\$ 64,400

Survey & Design (easement acquisitions)

\$ 37,300

Worland District Projects 0132, 0266, 0268, 0001, 0269, 0261, and 9999		9,000	
Rawlins District Projects 0206, 0205, 0260		10,000	
Rock Springs District Projects 0277, 0185, 0124, 0265, 0264, and 0262		9,000	
Casper District Projects 0278, 0279, 0280, 0249, and 0281		9,300	

Administrative Services

\$ 9,500

Total obligation program (69 MM)	(\$46,000)*	\$218,000	(3100)
(31 MM)		\$ 50,000	(1220)

Included in your 1220 cost target is \$50,000 and about 31 m/m for
easement acquisition work. *\$46,000 of 3100 funds will be held
in WO (510) for easement purchases.

Construction and Maintenance Assistance (SC)

During FY 1976, the Service Center is programmed to assist Wyoming
with the following projects:

<u>Activity</u>	<u>Construction Year</u>	<u>Project</u>
2110	FY 1976	Rawlins Sign Shop remodeling design
2110	-	Buffalo RAH site study
2120	FY 1976	Meadow recreation site design review
2210	-	Building Electrical Mechanical & Structural Inspection
3100	FY 1976	Bar C Bridges (2) design
3100	FY 1976	Alkali Bridge (Structural Engr. Asst.)

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 72 which reflects the following adjustments:
 - A decrease of two NBEI positions to accommodate a massive EIS workload in Utah in FY 76.
 - A decrease of one position necessitated by the Bureau requirement to absorb new Game Range and other positions not associated with program increases. Indicate in your AWP submission which position you propose to abolish. (May not be an increase position.
 - An increase of three positions to provide for 9800 program accomplishments.

Management Framework Planning

- Complete one Management Framework Plan. This is an initial target and subject to adjustment as necessary to meet highest realistic accomplishment.
- Proceed to implement the inventory phases of the interim management plan, preparatory to completing URA and MFP's. Contact the WO (220) to help you establish the scope, size and level of detail for MFP's and supporting documents, in the Eastern States.

Technical Assistance

- The WO and SC will provide you with technical assistance in the planning and environmental programs. Contact WO (220) to discuss your specific needs.

1211 Lands Management

- FY 75 and 76 NBEI increases for your State total 2 positions. These increases provide 20 man-months in the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfalls this level of input to NBEI must be explained in your narrative.
- Continue with the public land inventory (surface and subsurface estate) on a State-by-State basis leading toward a complete inventory of the public lands for each State in your area of jurisdiction.

Records Improvement

- a. Continue card punch operations at same level as FY 75. Continue rental for 12 months for 3 Model 129 Punch Verifiers and 3 Model 26 Card Punches.
- b. With the assistance of the WO ADP coordinator, obtain computer services for editing and generation of patent index for at least Arkansas and Florida.
- c. Accomplish patent microfilm of State series in accordance with FY 75 directives. Microfilming of patents at full capacity is to be underway by August 1, 1975.

Photostat Machine

- a. Your cost target has been reduced \$20,000 to reflect the deficit planned for purchasing a new photostat machine. Contact WO (410) for further advice on overhauling the photocopy machine.

1212 Upland Minerals Management

- BLM Manual 3109 specifically includes oil and gas leasing in the requirements of a technical exam.
- In the case of FFMC, FHA, and other acquired lands where the surface of the lands is State or privately owned and only a fractional mineral interest is owned by the U.S., proceed to issue oil and gas leases in accordance with the applicable regulations. Such leases must, however, be made subject to the open-end stipulation and be incorporated within an existing regional EAR.
- Plan to eliminate oil and gas lease backlog to the extent possible by June 30, 1976.
- * - Process all noncompetitive geothermal applications to the extent possible.
- Proceed with the Interim Resource Management Program inventory concept to adequately access all Federal mineral ownership in your area of responsibility.
- Keep the Assistant Director, Minerals Management updated on the base metal situation in the Great Lakes area.
- Your cost target includes a one-time increase of \$12,000 for the Minerals Management Mapping Program effort in the energy mineral States with particular emphasis on coal. This brings to \$48,000 your total funding for the MM effort, and should be used to complete the mapping on all FY 75 priority areas. These areas include the States of Alabama, Arkansas, eastern Kentucky, and southern Illinois.

* OPS Objective

* Mineral Reports and Patent Casework Processing

- Plan to complete remaining mineral reports on all patent cases which were pending in your State as of December 31, 1972, by the end of FY 1977. Within the context of this objective, identify per OPS format as shown in the General Section of these Directives a realistic numerical target for FY 1976. Also, accommodate as many additional mineral reports on cases received during the period of 1/1/73 through 6/30/75. As your remaining capability, if any, will permit.

Program the processing of patent applications following completion of mineral reports. Give highest overall priority to those cases pending in your state as of 12/31/1972. Numerical objectives will be identified and submitted per OPS format.

1270 Protection

- Your cost target of \$3,500 is for payment of contract fire protection services.

1280 Recreation

- Support BOR's study of the Wisconsin and Mississippi Rivers to the degree deemed necessary.

1400 Cadastral Survey

- Your cost target includes \$50,000 for high priority omitted lands surveys.

1700 Program Services

- Your cost target reflects an increase of \$9,700 to annualize payment for security services at your office. Your base already contained \$6,400 for this purpose.

9800 Cadastral Surveys, Forest Service

- The USFS has alerted BLM to survey needs in Missouri. Further instructions will follow.

SERVICE CENTER

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 474 which reflects the following adjustments:
 - A decrease of one position necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which position you propose to abolish. (May not be incr. pos)
 - A decrease of three positions to provide ESO the capability to accomplish an expanded 9800 program; positions tentatively identified as vacant are 52-130-1208, 52-131-1319, and 52-131-1321.
 - An increase of one position for John Wells who is being reassigned from the WO staff to SC (D-310). The duty station will remain at Folsom District, California.

WAR Sheets

- Approved WARS will be issued following the SC-WO coordination meeting as an addendum to these Directives. Before finalizing your AWP necessary inputs to accomplish assigned WARS must be planned and accommodated.

Planning and Environmental Staff

- Technical Assistance. Plan to provide 3 man-months for technical assistance to States on request in support of implementing new planning system Manual procedures, and 2 man-months to assist States in environmental policy and procedures matters, at their request. Assignment of staff to an operational role in EIS preparation must have advance approval of Assistant Director, Legislation and Plans.

Training. Plan adequate time to provide planning and environmental training to those offices requesting the offered internal training. Closely review each internal training course outline, then contact each State to determine its specific needs. Develop and give the required courses and/or materials.

Evaluations. Plan to assist the Utah State Office in a one week GME in Monticello and a Group 1 evaluation in Price.

It has not yet been determined whether a planning system or environmental program evaluation will be held in FY 1976. Plan to support the WO if either or both are held.

SERVICE CENTER (Cont.)

- Technical Information. Maintain contacts with universities and consultants, and distribute significant new technical information to the field.
- WO Coordination. Plan for two 1-week trips to the WO (220) for program coordination purposes.
- Water and Related Land Resources Planning. See General Directives for information on the National Water Needs Assessment. SC-380 will continue as the lead and coordinating office for this program.

SC-380 has the lead for coordinating Bureau input into the newly started Bureau of Reclamation study, "Colorado River Storage Project, Power Peaking Capacity." You may be called upon to lead the Land Resources Work Group. Plan approximately 4 to 5 man-months in support of this study. States involved may be requested to furnish information, review study plan objectives and methodology, review interim and final reports, and provide other input. Bureau participation will be funded from the base program.

Economics Staff

- Technical Assistance. Plan to provide up to 3 man-months for technical assistance to States on request in support of implementing new planning system Manual procedures.
- Training. Plan adequate time to assist WO-220 and D-380 in the preparation of course materials; and providing economic training to those offices requesting the offered SEP-PAA internal training. Work closely with WO-220 in reviewing the internal training course outline.
- WO Coordination. Plan for two 1-week trips to the WO (220) for program coordination purposes.
- Technical Information. Maintain contacts with universities and consultants, and distribute significant new technical information to the field.

SERVICE CENTER (Cont.)

1211 Lands Management

- FY 75 and 76 NBEI increases for your organization total 3 positions. These increases provide 30 man-months in the work elements that contribute to the timely processing of those energy related proposals and applications. Any substantial shortfall from this level of input to NBEI must be explained in your narrative.
- Continue to provide assistance to the Phoenix Training Center as requested by the Training Coordinator.
- Concentrate emphasis on Manual development as set forth in Work Assignment Records.

Records Improvement Project

a. For California:

- Continue current production goal of 50 townships every two weeks.
- Complete abstracting by December, 1975.
- Complete all MTP's and HI's with paper copy ready for SO inspection by February, 1976.
- Complete all MTP's and HI's with final mylar copy forwarded to CSO by April, 1976.

b. For Washington (State):

- Complete basic plat construction by February, 1976
- Begin MTP and HI abstracting by January, 1976, and schedule completion by April, 1977
- Commence MTP and HI drafting by March, 1976 with completion scheduled by August, 1977 including final mylar forwarded to Oregon SO.

Microfilm Projects

- a. Have MTP, cadastral and mineral survey plat restoration system fully operative by August, 1975.
- b. Complete security filming of patents issued through FY 75 by August, 1975.

SERVICE CENTER (Cont.)

1212 Upland Minerals Management

- One position on the D-310 staff should be assigned the responsibility for your portion of the Bureau's mineral materials disposal program.
- Plan to limit your portion of the Bureau's minerals training program to supplying instructors as required.
- Plan to undertake immediately coordination of the Bureau's minerals inventory and planning manuals.
- Plan to provide analytical assistance in preparation of the Los Padres PDOD to WO (711).
- The Bentonite program, marketability study, title search effort, contests and hearings, and the Montana resource study (BLM-USGS coordination effort), must remain as a high priority program item. The title search effort should be completed by June 30, 1975. Contracts for the Montana Resource Study will be handled from the Service Center in coordination with the USGS.
- Plan to continue, as a low priority, your minerals management systems study. Subsystems for presale, post-sale, and nomination evaluations are needed. Identification of data needs for the various minerals management subsystems and the identification of possible duplication in subsystems should be a continuing low priority effort.

EMRIA

- Your cost target includes an additional \$1,498,400 for the EMRIA program.
- Plan a total of \$1,715,200 to award and supervise contracts for water studies, reclamation and revegetation through EMRIA.
- Coordinate the minerals aspects of EMRIA with Energy Minerals staff.

SERVICE CENTER (Cont.)

1240 Forest Management

- Complete the forest inventory program. Implement the timber inventory and particularly provide assistance in developing allowable cut plans. Study and analyze intensive timber management practices for inventoried states as data, procedures, and guidelines become available.
- Develop timber appraisal procedures and continue timber sale design and contract assistance.
- Begin study to develop procedures on converting board foot measurements to cubic foot measurements. Conversions should include inventories, allowable cuts, and individual timber sales.

1260 Soil and Water Resource Management

- * - Colorado River Salinity Feasibility Study. A program increase of \$173,000 and 4 positions are provided to conduct a feasibility study for determining the necessary actions and the total cost of controlling Colorado River salinity (including point and nonpoint sources) originating on National Resource Lands. The study effort will require coordination with county and State institutions, other Federal agencies, and private landowners to identify all available information and alternatives. The study will include recommendations for BLM program responsibilities distinguished from other agencies' responsibilities, such as BR. The increase positions include a Watershed Management Specialist, Hydrologist, Soil Scientist, Soil and Economist and will be stationed in DSC. The study will include a benefit-cost analysis of alternative means of stabilizing soils and controlling water movement on presently deteriorating watersheds that are critical to improving water quality in the river and maintaining a productive resource base. It also will compare benefits and costs arising from controlling springs and wells presently known to be contributing saline pollutants to the river, and locating and designing treatments for suspected sources of pollution. \$100,000 of the \$173,000 is for studies and research contracts and will be held in DSC, D-350.
- Plan for coordination and support of the Bureau's water well site investigation program by utilizing the proposed personnel exchange program with USGS; allow necessary funds for travel and miscellaneous expenses.
- Plan two temporary man-months to edit data in the JDR-AWP system and correct errors so that JDR data bank is usable.

* OPS Objective.

- Plan adequate time to conduct Watershed Inventory and Analysis field sessions as requested by State Offices. (See Priority No. 3 in General Directives.)
- Provide assistance upon request from State Offices for technical orientation of new BLM Soil Scientists, Hydrogeologists, Water Quality Specialists, and Watershed Specialists. (See Special Attention Item.)
- A one-time increase of \$25,000 is provided in your cost target for continuation of the cooperative mapping of Colorado River Basin salinity source areas on NRL. This phase will provide vegetative maps and/or overlays in association with the salinity production and sediment production maps developed earlier.

1260 EMRIA

- All costs of the EMRIA program coded to 1260 must include Special Project Code EMOO.
- Plan \$883,700 to award and supervise contracts for soil, water, and reclamation studies.

1270 Protection

- Participate in FOCUS training at Riverside, California in August - 1 MM
- Continue to maintain and operate the fire ADP statistical program. Provide monthly reports.

1280 Recreation Management

- General. Support States request for assistance. See specific advices for Alaska, Arizona, Idaho, Montana, and Utah.

a. Recreation.

- * - Complete your Bicentennial Trails commitment.
- Plan 1 MM as COAR for river management research.
- Plan 1 MM of Visitor Management Specialist participation in Ranger Study.

b. Cultural Resources

- Complete a draft IM on Antiquities Permits.
- Plan 2 MM's in support of preparation for Cultural Resource Instructor Workshop.

SERVICE CENTER (Cont.)

c. Visual Resources

- Support, as requested, State VRM training.
- As staffing permits, provide the design expertise requested by the various States to implement the VRM program.

1400 Cadastral Survey

D-130 (Cost Target - \$208,200)

- Continue effort begun in FY 1975 to resolve and clean-up the large backlog of incomplete surveys.
- Complete the MRB surveys in progress. Do not start any new surveys for the Bureau of Reclamation. Survey requests from the Bureau of Reclamation must be submitted to WO (420) for analysis and program scheduling. Included in this category are past survey requests for which no actual fieldwork has begun.
- Group 340, Wyoming, (Seminoe Reservoir), has suddenly become of vital importance to BLM coal-leasing operations. Give high priority to completing this MRB project. Any newly identified Bureau of Reclamation needs on this project must now be coordinated with Wyoming SO before implementation.
- Unless Group 407, Colorado, (Aspen Project), can be satisfactorily resolved and the completed returns submitted to WO by September 1, 1975, the entire project will be transferred (along with funding requirements) to the Colorado SO.

D-131 (Cost Target - \$35,400)

- Continue the effort begun in FY 75 to resolve and clean up the large backlog of incomplete surveys.

D-132 (Cost Target - \$127,400)

- Continue the development of off-the-shelf and self-taught training programs. Liaison with educational institutions in developing cooperative programs and more applicable subject matter and curricula offerings should continue by exploring new contacts in the Denver area and the East.

D-140 (Cost Target - \$318,000)

- This funding is for salaries, travel, and approved SSD contract costs as specified in your WAR Directives.

D-520 (Cost Target - \$360,000)

- These funds are for the purchase of four RCA Laser Range Pole systems.

. These systems are considered operational, and D-520 is charged with acquiring, maintaining, and lending these systems to those SO's requiring their use. The systems are to be based in SC permanently, or until further notice.

D-710 (Cost Target - \$115,000)

- Continue the cadastral survey records improvement projects.
- Plan to begin California cadastral and mineral survey field note microfilm index check and filming by 9/75 and schedule installation in SO and DO's by 2/77.
- Plan to begin Montana cadastral and mineral survey field note microfilm index check and filming by 11/75 and schedule installation in SO and DO's by 4/77.
- Plan to complete Oregon cadastral and mineral survey plat refilming by 2/76.
- Plan to complete Colorado cadastral and mineral survey field note microfilm system update and install in SO and DO's by 2/76.
- Plan to complete Oregon cadastral and mineral survey field note microfilm system installation in SO and DO's by 3/76.
- Plan to complete New Mexico cadastral and mineral survey field note microfilm system abstracting by 4/76.
- Plan to begin Arizona cadastral and mineral survey field note microfilm system abstracting by 5/76 and schedule completion by 4/77.

Microfilm Projects

- a. Begin California cadastral and mineral survey field field note microfilm index check and filming by 9/75 and schedule installation in SO and DO's by 2/77
- b. Begin Montana cadastral and mineral survey field note microfilm index check and filming by 11/75 and schedule installation in SO and DO's by 4/77.
- c. Complete Oregon cadastral and mineral survey plat re-filming by 2/76.
- d. Complete Colorado cadastral and mineral survey field note microfilm system update and install in SO and DO's by 2/76.
- e. Complete Oregon cadastral and mineral survey field note microfilm system installation in SO and DO's by 3/76.

- e. Complete New Mexico cadastral and mineral survey field note microfilm system abstracting by 4/76.
- f. Begin Arizona cadastral and mineral survey field note microfilm system abstracting by 5/76 and schedule completion by 4/77.

1600 General Administration

- Complete the library improvement project and have it operating on a current daily maintenance level within first quarter of FY 76.

SSD - Specific "WAR" Directives

Approved WAR's are to be supplemented by a "Project Plan" prepared by SSD approved by the Director, and forwarded to the Assistant Director, Technical Services (AD-TS) prior to commencing work beyond the initial "go/no-go" decision point. This decision point will be specified on all WAR's. The format for the Project Plan, which necessarily includes some duplication, is to be as follows:

1. Problem to be investigated and how it was identified or by whom requested. (Attach copy of request.)
2. Name of Principal Investigator.
3. Project Plan with major events and decision points identified.
4. Manpower requirements (total) including support from other Divisions or offices.
5. Contract and equipment requirements for each section between decision points.
6. Special requirements.

A Flow Chart may be included with items 3, 4, 5, and 6.

As work progresses on approved WAR's each additional decision point reached, as identified in the Project Plan, will require a report to the AD-TS with a recommendation for future action. The AD-TS will, after consultation with the appropriate AD's, issue a go/no-go decision. The AD-TS will, through AD's and WO Divisions, work with the Branch of Budget concerning significant funding and manpower shifts and changes to WAR's will be kept to a minimum compatible to the Bureau's WAR system.

The remaining projects listed as "SSD Initiatives" will not be covered by the formal WAR system except as otherwise accepted during the year. This listing includes a significant number of backlog projects. Preliminary work may begin on "SSD Initiatives" and proceed to initial decision point. Prior to or during this period, a Project Plan will be prepared and submitted to the AD-TS for review.

Work on "SSD Initiatives" projects will be authorized beyond the first decision point only upon SSD request or assignment by AD-TS as appropriately justified during the year. These requests must be accompanied by a proposed Project Plan in the same format as the plans for "approved WARs".

SERVICE CENTER (Con.t)

All requests for SSD support and new project plans requiring more than 1 MM of effort are to be forwarded by the SC Director to the AD-TS for approval or addition to "SSD Initiatives" on a WAR.

Requests for computer time and services, information services, and meeting attendance are approved as submitted at \$30,000.

The SC travel allowance recognizes the request for \$60,000 for SSD to be managed by the Service Center Director at his discretion.

Peripheral computer terminal equipment request is being evaluated in accordance with a previous memo dated May 23, 1975.

The creation of a testing laboratory or laboratory for prototype production is not authorized at this time. This work is to be accomplished by contract, by renting necessary facilities for a short duration, or by working directly with manufacturers or other alternative. Therefore, related space, tools and instruments are disallowed.

Your request for contract funding is approved at:

<u>Subactivity</u>	<u>Amount</u>
5110	\$150,000
1511	35,000
1400	245,000
1700	<u>500,000</u>
Total	\$930,000

Funds to be used at SSD's discretion on approved projects. Mid-Year Review will include a reassessment of this level of funding and adjustments will be made contingent upon the availability of funds.

By September 30, 1975 resubmit all WAR's (approved and SSD Initiatives) with necessary changes resulting from discussions at the May meeting between the Chief, SSD and WO staff. All revised WAR's will include identification of first decision point.

Approved WAR's for SSD FY 76 (in Formal System)

	<u>SSD M/M</u>	<u>Funding</u>
WO Access to OCS Program Combined With Reimple- mentation and Continued Development of Scientific Computational Systems	5	1400
Field Implementation and Support of Auto-Surveyor in Alaska Combined with Helicopter Hover Altitude Measuring Device	11	1400
Development of AM Low-Power Broadcast Transmitters (TIS)	2	1700

SERVICE CENTER (Cont.)

Fire Hazard and Lightning Detection System (WO WAR included)	4.5	1270
Range Readiness Determination Technique (to be expanded as progresses)	8	1700
Soil Stability-Remote Sensing of Subsurface Soil Mantle	9	5110
Support of OCS Program-NOAA Environmental Data Collection	4	1213
Forest Survey Line Locating System-Radio Interferometry	<u>7</u>	1400
Total M/M	50.5	

These WAR's will be rewritten to reflect changes agreed to at the May 22 meeting. The approval constitutes conceptual approval only.

The following WAR's are not now part of the formal WAR system, but are "SSD Initiatives" projects which also include a project backlog. (See Specific Directives for SSD.)

	SSD M/M
Alaska Fire Control Monitoring System Development	5.5
Alaska Air Transportable Modular Field Shelter	3
OCS Undersea Remote Sensing Technology Studies	6
Evaluation of Doppler Satellite Ground Positioning Systems (to be modified to be NAVSTAR oriented)	3
Expansion of BLM Aerotriangulation System for Alaska	2
Holographic Data Storage	1
Evaluation of Alaska ABC Survey System to be Changed to Implementation of Alaska ABC Survey Computational System	1
Survey Elevation Measuring Device	5
BLM Satellite Communications System Development Study	5
Techniques of Decision Analysis for the MFP	4

SERVICE CENTER (Cont.)

Alaska Contract Monitoring System #4/Radio Navigation	2
Permanent Monumentation Study - Cadastral Survey	2
High Resolution Digital Terrain Data Base and Profile Generation System	6
Digital Terminal Communications Techniques	4

The above listing is in no particular order of priority, but constitutes an approved backlog of projects on which to add to and draw from during the course of the year in accordance with the Specific SSD Directives. M/M requirements are shown for reference purposes only.

Data Processing. A total of \$500,000 is included in the SC 1700 cost target for expenses related to acquisition of a new computer. This amount is predicated on construction of additional computer room area, (\$250,000) and initial lease of the computer (\$250,000). The later amount assumes installation of the computer will take place in late FY 1976 or during the transition quarter and that the lease can be written in a manner which does not require obligation of a full-years lease in FY 1976. Please verify this assumption in your submission.

Additional 1700 cost target is being held in the WO for possible contracting to convert BLM programs to the new computer. As opportunities and needs are identified, plan to submit requests for allocation of additional cost target for this purpose.

Construction

Follow these general priorities in scheduling the FY 1976 workload.

1. Review of State Office designs.
2. Design of projects in the FY 1976 Construction program (Group 1 of listed projects).
3. Development work, technical assistance and site studies (Group 2 of listed projects).
4. Design of FY 1977 projects (Group 3 of listed projects).

Generally work on the Group priority lists will commence with Group 1 projects. Group 2 listings may be worked if those skills necessary for Group 1 projects are no longer needed. This would also extend to Group 3 designs when skills for Group 2 assistance are satisfied. These general

SERVICE CENTER (Cont.)

guides must be tempered with seasonal demands, field conditions and critical time elements often associated with some projects. Close continuing coordination with WO (430) on priorities scheduling will be required.

It is emphasized that all office additions and new office space should make maximum use of open areas (IM 75-223, May 20, 1975 - Space Management). This will provide flexibility for future expansion or organizational changes. Interior walls and/or permanent partitions should be strictly limited. Similarly, energy conservation measures will be implemented in the construction and maintenance of all buildings and recreation sites. Unnecessary frills will be eliminated on all projects as a matter of policy regardless of user requests. All projects must be designed based on available project funds in approved AWP's, or project funds budgeted (on FY 1977 projects see design cost targets on Group 3 list).

Following are priority lists of projects for which SC Engineering assistance was requested in FY 1976 PAWP submissions.

<u>Group 1</u>	<u>FY 1976 Construction</u> <u>Design Projects</u>		
<u>Priority</u>	<u>State</u>	<u>Activity</u>	<u>Project</u>
1	Oreg.	5230	Sprague Seed Orchard Greenhouse
2	Oreg.	5230	Horning Seed Orchard Lab/Office
3	Ala.	2120	Paxson Lake Campground
4	Ariz.	2110	Kingman Sign Shop Remodeling
5	Wyo.	2110	Rawlins Sign Shop Remodeling
6	Ariz.	2120	Aravaipa Canyon 10 Overnight Units
7	Ala.	2110	McGrath Messhall Renovation & Water System
8	Calif.	2120	Tolkan Campground Water System
9	Oreg.	2110	Jordan Valley Fire Station
10	Oreg.	2110	Wagontire Lookout
11	Calif.	2120	Yuha Way Station A&E
12	Idaho	2110	Salmon D.O. Yard Fence and Surfacing
13	Colo.	2120	DeWeese Recreation Site
14	Calif.	3100	Big Gulch Bridge

SERVICE CENTER (Cont.)

Group 1 (Cont.)

<u>Priority</u>	<u>State</u>	<u>Activity</u>	<u>Project</u>
15	Wyo.	3100	Bar C Bridges
16	Utah	2110	Radio Buildings (6)
17	Mont.	2120	Holter Lake Parking Lot & Facilities
18	Mont.	2110	Helena Radio Building
19	Wyo.	3100	Alkali Draw Bridge
20	Nev.	2120	Primitive Area Threshold Facilities
21	Utah	2120	Little Sahara 90 Overnight Units
22	Wyo.	2120	Meadow Recreation Area
23	Nev.	2120	Red Rocks Rocky Gap Campground
24	Nev.	3100	Red Rocks Rocky Gap Campground Roads
25	Nev.	3100	Red Rocks Scenic Drive Segment B

Group 2

FY 1976

Technical Assistance Development Work Site Studies

<u>Priority</u>	<u>State</u>	<u>Project</u>
1	Oreg.	Building Maintenance Evaluation
2	Utah	Electrical and Mechanical Inspection
3	Wyo.	Electrical, Structural, and Mechanical Inspection
4	WAR 1	Standard Construction Specification
5	WAR 2	Maintenance of Facilities
6	WAR 3	Standards for Engineering Design Prospectus
7	WAR 4	Pipeline Design Construction & Maintenance
8	Utah	Hanksville Housing & RAH Site Study
9	Calif.	Sheldon Sub-Headquarters Site Study

SERVICE CENTER (Cont.)

Group 2 (Cont.)

<u>Priority</u>	<u>State</u>	<u>Project</u>
10	Wyo.	Buffalo RAH Site Study
11	Idaho	Burley D.O. Site Study
12	Mont.	Malta D.O. Site Study
13	Oreg.	Salem D.O. Site Study
14	Ariz.	Arizona Strip D.O. Site Study
15	Nev.	Carson City D.O. Site Study
16	Ariz.	Solid Waste Study
17	Calif.	California Water Quality Monitoring
18	Utah	Utah Water Quality Testing
19	Mont.	Bridge Inspection
20	Utah	Alvey Wash Technical Assistance
21	Mont.	Electrical Engineer Assistance
22	Mont.	Mechanical Engineer Assistance
23	Mont.	Architect Assistance (Garnet Ghost Town)
24	Calif.	Landscape Architect Assistance
25	Colo.	Project Inspector Assistance
26	Idaho	Phosphate EIS
27	Idaho	Deer Creek Bridge
28	Idaho	Silver City & Milner Campground Assistance

SERVICE CENTER (Cont.)Group 3FY 1977 Construction
Design Projects*

<u>Priority</u>	<u>State</u>	<u>Activity</u>	<u>Project</u>	<u>Design Cost Targets</u>
1	Ala.	2110	Fairbanks D.O. Complex A&E Design	\$9,310,000
2	Ala.	2110	McGrath Modular Barracks	222,400
3	Calif.	2110	Surprise RAH	285,000 ^{1/}
4	Colo.	2110	Craig Warehouse Complex	344,000
5	Ariz.	2120	Aravaipa Canyon Phase II	62,000
6	Ala.	2110	Glennallen Utilities	266,000
7	Idaho	2110	Shoshone Warehouse Complex	373,300
8	Colo.	3100	Cow Creek Road	150,000
9	Calif.	2120	Yuha Way Station A&E Design	865,000
10	N. Mex.	3100	El Malpais Roads	197,000
11	Utah	2120	Little Sahara Administration Center	180,000
12	Mont.	2110	Lewistown Retardant & Facilities	45,000
13	Oreg.	2110	Medford D.O. A&E Design	4,000,000
14	Utah	2110	Fillmore Storage Building	38,000
15	Mont.	3100	Chamberlain Creek Bridges	95,000

*Design should be completed during FY 1976. Construction is programmed in FY 1977.

^{1/} Subject to approval from WO (510) prior to initiating any work.

9800 Cadastral Surveys, Forest Service

- Your total cost target of \$203,500 is allocated as follows: D-130 - \$94,500 and D-131 - \$109,000. See General Directives for 1400, 1920, 9800.

BIFC

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 30.

Work Assignments

- The following WAR's are included for planning purposes only and are subject to approval by the Associate Director after the WO-SC-BIFC WAR coordination meeting set for the week of June 9. In developing your AWP be sure to provide for inputs (MM's, travel, cost target, etc.) necessary to ensure accomplishment of WAR's.

Planning System and Environmental Training

- Furnish the names and specific job responsibilities of each employee recommended for the following internal training courses:
 - ° Introduction to Use of the Planning System, 6 trainees.
 - ° Preparation of the SEP and PAA, 1 trainee.
- Briefly explain how this training relates to the performance objectives of each trainee.

1270 Protection

- Participate in FOCUS training at Riverside, California in August
1 MM
- Program time in the Branch of Communications to develop and present an Interagency Communications Officers course - 2 MM
- Program time in the Branch of Communications to support the National Interagency Fire Generalship School - 1 MM
- Develop for field use suppression curriculum (course number, objectives, description, prerequisites).
- Assist field in coordination of course development/instruction assignments.

(Continued on following page)

BIFC (Cont.)

- Assist field in developing and implementing State Multiyear Training Plan (3 years). Consolidate S.O. Plans and submit to W.O. January 1, 1977.
- Provide as available field instruction and/or training materials by request for those S-100 through S-300 courses.
- Develop guidelines and training package for use of fire as a management tool.
- One-time cost target increases totalling \$119,800 are itemized as follows:
 - a. State and District Fire Management Officers Course development by contract..... \$50,000
 - b. Printing of Fire Organization and Management Course (S-420)..... 1,000
 - c. National Interagency Advanced Fire Prevention course development and support..... 3,500
 - d. Basic Air Operations (S-270) contract for a programmed learning text..... \$ 5,000
 - e. National Interagency Fire Safety Managers Training course development & support..... 2,500
 - f. National Interagency Fire Generalship course development and support..... 3,000
 - g. National Interagency Fire Behaviour Officer training course development and support..... 3,000
 - h. Prescribed Fire Guidelines and training package development..... 5,000
 - i. National Fire Qualifications System (ADP support)..... 3,000
 - j. Fire Planning Course development..... 19,800
- Manning the Dragon Wagon, testing it, making the engineering study, and reporting results \$24,000 and 10 MM
- Plan to survey all BLM permanent heliports in the Western States to identify requirements needed to upgrade the heliports to BLM standards--or OAS standards, if available. Report progress when completed - 2 MM.
- Participate in the fire EIS - 1 MM

BIFC (Cont.)

1700 Program Services

- Your cost target includes a reduction of \$12,000 to a new total of \$326,500. The reduction reflects an excess of \$9,000 for non-fire training support, and \$3,000 for recreational equipment which were funded in FY 1975.

2210 Building Maintenance

- Your cost target includes \$14,000 for attic insulation under the energy conservation program.

ALASKA OCS

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 39.

1213 Marine Minerals

- Plan for one possible sale in FY 1976: #39, Gulf of Alaska, November 1975.
- Plan for assistance from other OCS offices in tract selection, DEIS, FEIS, issuance of leases, etc.
- Your cost target increase of \$24,100 reflects the printing costs of an additional EIS, unfunded portion of public hearings, and reductions in your estimates for moving expenses and telephone installation.
- Plan to prepare final EIS for sale #39, draft and final EIS for #45 and draft EIS for #46. \$60,000 is included in your cost target for printing, and mailing of the EIS's.
- Plan to hold hearings for sale No's. 39, 45, and 46.
- Monitor Kenai contract study. Prepare pre-sale evaluation for Gulf of Alaska #39 and Bering Sea #45. Propose necessary contract studies.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline Studies: Gulf of Alaska including Kodiak, Beauford Sea, Outer Bristol Basin, Bering Sea-Norton Basin, Chukchi Sea-Hope Basin, Gulf of Alaska-Aleutian Shelf.
 - b. Baseline/Monitoring Studies: N. E. Gulf of Alaska.
- Plan to continue supervision of contracts awarded in FY 1975 until completed, and to assist in development of a monitoring study for North East Gulf of Alaska.

ALASKA OCS (Cont.)

- Your cost target covers the following:

Man-Months (includes travel ceiling funding of \$60,000)	\$	897,800
Equipment		11,500
Special Cost Items		181,000
EIS printing, mailing, etc.	\$60,000	
Public hearing	20,000	
Computer services	12,000	
Aircraft rental	82,000	
Telephone installation	5,000	
Moving expense	2,000	
		<hr/>
Total cost target	\$	1,090,300

ATLANTIC OCS

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 31.

1213 Marine Minerals

- Your cost target includes \$6,200 for full staffing, deletion of involvement in the South Atlantic Sale, and rental of the Mag Card instead of purchasing it.
- Plan for lease sale #40, Mid-Atlantic, tentatively scheduled for May, 1976.
- Plan for assistance from other OCS offices in tract selection, DEIS, FEIS, issuance of leases, etc.
- Plan for a possible prototype sand and gravel and lease sale that may be held in the Mid-Atlantic.
- Plan to prepare draft and final EIS's for Sale No's. 40 and 42. \$60,000 is included in your cost target for printing and mailing of both EIS's.
- Plan to hold public hearings for sale No's. 40 and 42. \$20,000 is included in your cost target for these hearings.
- Monitor refinery contract study. Propose necessary contract studies. Develop pre-sale evaluation for # 40 Mid-Atlantic, and #42 North Atlantic.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline Studies: North Atlantic
 - b. Monitoring: Mid-Atlantic
 - c. Plan to continue contract supervision of previously awarded contracts until completed. i.e., Baseline studies and Deep Atlantic Shelf & Slope Literature Search.

- Your cost target covers the following:

Man-months (includes travel ceiling funding of \$40,000)		\$544,400
Equipment		16,000
Special cost items		95,000
EIS printing, mailing, etc.	\$60,000	
Public hearings	20,000	
Computer services	15,000	
		<hr/>
Total		\$655,400

Environmental Statement Training

- The Washington Office and Denver Service Center will provide internal training in EIS preparation at your office. Contact WO-220 to set date.

GULF OCS

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 44 which reflects a decrease of one position necessitated by the requirement to absorb 19 new Game Range positions in the Bureau. Indicate in your AWP submission which position you propose to abolish.

1213 Marine Minerals

- Plan for two possible lease sales in FY 1976, #38A, East Texas and Louisiana, July 1975 and #41, MAFLA, December 1975.
- Plan to prepare final EIS for sale #41 and a draft EIS for sale #43. \$30,000 is included in your cost target for printing, and mailing of visual graphics and EIS's.
- A cost target increase of \$5,600 is provided for pre-sale evaluation for South Atlantic #43.
- Plan to hold public hearings for sale No's. 41 and 43. \$10,000 is included in your cost target for these hearings.
- Plan to assist other OCS offices, as assigned from the WO in tract selection, DEIS, FEIS, pre and post-sale works, issuance of leases, etc.
- The WO is currently reviewing the question of geothermal resources in the OCS and will keep you advised of the review and any suggested action.
- Plan to assist WO with approximately 6 MM for manual preparation.
- Follow-through on your request for assistance from DSC ADP in processing lease sales and other program changes.
- Implement current pre-sale evaluation procedures for MAFLA #41 and Central Gulf #38A. Assist other OCS offices as conditions warrant in development of pre-sale evaluation. Propose necessary economic contract studies.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline Studies: South Atlantic
 - b. Monitoring Studies: South Texas, and MAFLA

GULF OCS (Cont.)

- Plan to continue contract supervision of previously awarded contracts until completed.
- Your cost target covers the following:

Man-months (include travel ceiling funding of \$74,000)		\$790,200
Equipment		10,000
Special cost items		50,000
EIS printing, mailing, etc.	\$30,000	
Public hearing	10,000	
Moving expenses	10,000	
		<hr/>
Total cost target		\$850,200

PACIFIC OCS

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. is approved at 34.

1213 Marine Minerals

- Your cost target is reduced \$89,200 to reflect the deletion of the MFP and overfunded portion of the public hearings.
- Plan for lease Sale #35, Southern California, tentatively scheduled for September 1975.
- Funds for the MTP-CRT system will not be available for FY 1976.
- Plan to assist other OCS offices, as assigned from the WO in tract selection, DEIS, FEIS, issuance of leases, etc.
- Plan to assist WO with approximately 3 MM for manual preparation.
- Plan to prepare final EIS for Sale No. 35 and draft EIS for Sale No. 44. \$30,000 is included in your cost target for printing and mailing EIS's.
- Plan to hold a public hearing for Sale No. 44. \$7,500 is included in your cost target for this hearing.
- Develop pre-sale evaluation for Southern California #35 and #44. Propose necessary economic contract studies.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline Studies: North and Central California, Washington, and Oregon.
 - b. Monitoring Studies: Southern California.
 - c. Plan to continue contract supervision of previously awarded contracts until completed.

PACIFIC OCS (Cont.)

- Your cost target covers the following:

Man-months (includes travel ceiling funding of \$69,000)		\$ 552,200
Equipment		4,000
Special cost items		44,500
EIS printing, mailing, etc.	\$30,000	
Public hearing	7,500	
Airplane and Boat Rental	7,000	
Total		<u>\$ 600,700</u>

ALASKA PIPELINE OFFICE

Table of Organization

- See General Directives for information and guidance on manpower control and the employment situation in FY 76.
- Your T.O. for FY 76 remains at 44.

Third Party Contract

- Contract extension for FY 1976 must be accommodated within your total cost target of \$7,372,900. Deduct MM costs, equipment budget requirements, and any other miscellaneous items not included in average MM costs (an example would be aircraft costs in excess of FY 1975 usage) to arrive at the net amount available for contract extension. Your AWP submission should indicate whether the amount available for the extension is adequate to carry the contract through June 30, 1976. If not, a supplemental appropriation request will have to be prepared and your submission should reflect in detail the basis on which any shortfall is estimated.

TABLE OF ALLOWANCES (\$000's in Decimals)

Office Alaska

Act.	Adj. Base	Program Increases				Program Increases				Total Cost Target	Avg. M-M Cost
		NBEI	Cada. Survey	Pay Raise	Bldg. Maint.	Recr. Maint.	OCS		Game Recreation		
1211	3,290.6	67.5		130.0						3,488.1	1,634
1212	468.4			21.1						489.5	202.4
1213										56.2	
1215	207.8			6.0						213.8	219.9
1220	24.5			1.0						25.5	298.0
1230											
1240	57.7			2.0						59.7	22.50
1250	2.3									2.3	
1260	1,242.2			3.0						1,245.2	29.11
1270	1,385.3			45.3						1,430.6	228.1
1280	258.8			3.0						261.8	304.9
1285	142.2			3.0						145.2	27.2
1400	482.0		950.0	144.0						5,921.0	199.7
1600											
1700	3,025.2			87.6						3,112.8	241.7
Total	13,854.5	67.5	950.0	446.0			56.2			15,374.2	Total
2110	327.0									327.0	
2120	145.0									145.0	
2210	168.5				33.0					201.5	
2220	144.9					27.0				171.9	
2230	60.7									60.7	
3100	178.0									178.0	
5110											
5120											
5210											
5220											
5230											
5310											
5320											
8100											
8200											
9200											
9300											
9500											
9700											
9800											
Total	14,979.2	67.5	950.0	446.0	33.0	27.0	56.2			16,458.9	
Posn.		2	-0-	-0-	-0-	-0-	-0-				
76 Position Increases		1	-0-	-0-	-0-	-0-	-0-				
76 Table of Organization								429			
Travel Ceiling (\$)										800.0	

Travel Ceiling	(S) 330,0
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S-115

Office Colorado

TABLE OF ALLOWANCES (\$000's in Decimals)

S-116

Office Idaho

S-117

TABLE OF ALLOWANCES (\$000's in Decimals)

Office Montana

Act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. N-M Cost			
		Geoth.	Coal	EMRIA	NBEI	Forest Decr.	Cadas Survey	Pay. Raise	Bldg Maint.	Recr. Maint.	Road Maint.			Game Ranges	Game Ranges	Advt. EMRIA
1211	534.1														669.3	1488
1212	996.1	149	226.7	14.9	253.7			27.0					-145.5	25.2	1330.3	1368
1213																
1215																
1220	800.1							27.0							827.1	1490
1230																
1240	271.3					-42.5		11.2							240.0	1495
1250	134.2					-42.5		2.3							94.0	963
1260	431.9							18.0							449.9	1660
1270	144.2							1.0							145.2	1687
1280	219.3							6.7							226.0	1683
1285	224.9							9.0							452.9	1550
1400	266.2						58.0	20.0				219.0			344.2	1397
1600																
1700	1704.1	3.5			60.5			69.8							1837.9	1829
Total	5726.4	149	229.7	14.9	314.2	-85.0	58.0	245.0				219.0	-145.5	25.2	6616.8	Total
2110	240.0														240.0	
2120	74.6														84.6	
2210	19.9							5.0				42.0			26.9	
2220	90.3											26.0			166.3	
2230	163.0									10.0		20.0			193.0	
3100	83.0														83.0	
5110																
5120																
5210																
5220																
5230																
5310																
5320																
8100	359.4														359.4	
8200	244.5														244.5	
9200																
9400																
9600																
9700	21.8														21.8	
9800																
Total	7032.9	149	229.7	14.9	314.2	-85.0	58.0	245.0	5.0	50.0	10.0	307.0	-145.5	25.2	8076.3	
Posn		1	13	1	11	-2	2	-0-	-0-	-0-	-0-	-2	-6	-0-		
26	Position Increases	18						288								
26	Table of Organization															
26	Travel Ceiling (\$)															560.0

Afin Mgmt.

Office Nevada

S-119

TABLE OF ALLOWANCES: (\$000's In Decimals)

Office New Mexico

Act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. N-M Cost
		Geoth	O+G	EMRIH	NBEL	Pay Raise	Bldg Maint.	Recr. Maint.	Road Maint.	Alth. EMRIA	Gmng. Expenses		
1211	531.1		6.0		136.0	40.0						713.1	1432
1212	741.3	11.9	77.0	11.8	7.0	40.0				31.1		920.1	1306
1213													
1215													
1220	737.8	1.5				50.0						789.3	1489
1230	30.1					2.0						32.1	1454
1250						30.0						684.6	1500
1260	654.6											63.3	1614
1270	63.3				3.0	10.0						262.7	1530
1280	249.7					10.0						218.9	1442
1285	207.4					1.0						115.3	1347
1400	107.3												
1600													
1700	1170.0		20.2	3.1	18.5	26.0						1237.8	1730
Total	4492.6	14.9	103.2	14.9	144.5	216.0				31.1		5037.2	Total
2110	-											-	
2120	3.0						1.0					3.0	
2210	9.3							122.0				10.3	
2220	150.2								7.0			272.2	
2230	120.1											127.1	
3100	272.5											277.5	
5110													
5120													
5210													
5220													
5230													
5210													
5310													
8100	789.5											789.5	
8200	8.6											8.6	
9200													
9400	104.0											104.0	
9600													
9700													
9800													
Total	5954.8	14.9	103.2	14.9	144.5	216.0	1.0	122.0	7.0	31.1	-1	6629.4	
Posn.													
76 Position Increases		14											
76 Table of Organization													
76 Table of Organization													
Travel Ceiling (\$)													
Travel Ceiling (\$)													

TABLE OF ALLOWANCES (\$000's in decimals)

Office Oregon

act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. N-M Cost	
		Geoth	O+G	NBEI	Forest Depr.	Pay Raise	Bldg Maint	Recr Maint	Road Maint	LawCP	NBEI Adjs.			Game Comm Fuels.
1211	455.6					35.1							571.2	1602
1212	312.1	99.2	38.5	104.8		25.7					-24.3		475.5	1492
1213														
1215														
1220	1034.9					35.1							1070.0	1518
1230														
1240	416.9				-187.5	30.4							259.8	1544
1250	53.7				-33.0	2.3							23.0	1614
1260	775.0					63.0							838.0	1704
1270	293.2					19.0							412.2	1620
1280	221.3					11.7							233.0	1724
1285	188.3					11.7							200.0	1890
1400	527.8					41.0							568.8	1474
1600														
1700	2754.1	200	10.0	26.0									2810.1	1761
Total	7132.9	119.2	48.5	130.8	-220.5	275.0					-24.3		7461.6	Total
2110	200.0												200.0	
2120													0	
2210	132.6						3.0						139.6	
2220	134.4							76.0					210.4	
2230	216.1								16.0				232.1	
3100	243.3												243.3	
5110	576.0												576.0	1700
5120	269.0												269.0	1525
5210	1314.0												1314.0	1116
5220	6209.0												6209.0	1527
5230	5842.0												5842.0	1775
5310	635.0												635.0	1573
5320	708.0												708.0	1155
8100	408.0												408.0	
8200														
9200	6.3												6.3	
9400	1520.7												1520.7	
9600	57.7												57.7	
9700														
9800														
Total	25603.0	119.2	48.5	130.8	-220.5	275.0	3.0	76.0	16.0		-24.3		26026.7	
Posn		8	2	5	-9	-0-	-0-	-0-	-0-	2	-1	-1		
76 Position Increases		76 Table of Organization										Travel Ceiling (\$670.0)		
		854												

TABLE OF ALLOWANCES (DOLLARS in Decimals)

Office Utah

Act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. N-M Cost		
		Geoth.	O+G	Coal	EMRIH	NBEI	Pay Raise	Cadas. Survey	Bldg. Maint.	Recr. Maint.	Road Maint.			EMRIH	NBEI
1211	724.8														
1212	926.2	34.0	53.0	123.8	12.9	302.0	15.0								
1213							18.7								
1215															
1220	972.6														
1230															
1240	26.2														
1250															
1260	514.5														
1270	72.6														
1280	451.8														
1285	203.7														
1400	257.1														
1500															
1700	1553.8	5.8	10.3	16.9	2.0	71.2	126.7	3.3							
Total	5703.3	29.9	43.3	140.7	14.9	373.2	244.0	67.5							
2110	39.0														
2120	420.0														
2210	86.3								7.0						
2220	239.5									120.0					
2230	186.5									9.0					
3100	323.0														
5110															
5120															
5210															
5220															
5230															
5310															
5320															
6100	372.3														
6200															
9200	4.4														
9300															
9400															
9700															
9800															
Total	2374.3	29.8	63.3	140.7	14.9	373.2	244.0	67.5	7.0	120.0	9.0				
Posn.		2	3	6	1	15	-0-	-0-	-0-	-0-	-0-				

TABLE OF ALLOWANCES (5000's in Decimals)

S-123

Table OF ALLOWANCES (5000's in Decimals)

Office E.S.O.

Act.	Adj. Base	Program Increases				Program Increases				Total Cost Target	Avg. M-M Cost
		NBEI	Pay Raise	9800 Adj.	NBEI Adj.	Comp Range/Other Bj/Si					
1211	368.2	10.8	23.8		-38.9					363.9	144.4
1212	357.2	25.0	23.2							405.4	1335
1213											
1215											
1220											
1230	10.3		.1							10.4	2520
1260											
1270	3.5		.1							3.5	1837
1280	9.9									10.0	1837
1285	11.4		.7							12.1	1895
1400	138.3		6.0							144.8	2206
1600											
1700	272.4	17.9	16.1		-38.9					306.4	1603
Total	1171.7	53.7	70.0							1,256.5	Total
2110											
2120											
2210											
2220											
2230											
3100											
5110											
5120											
5210											
5220											
5230											
5310											
5320											
8100											
8200											
9200											
9600											
9600											
9700											
9800	135.0									135.0	
Total	1,256.5	53.7	70.0	43	-38.9	-1				1,391.5	Total
Posn.		3	-0-								
76 Position Increases			3								
76 Table of Organization				72							
Travel Ceiling (\$)										86.0	

TABLE OF ALLOWANCES (Dollars in Decimals)

Office **BIFC**

Act.	Adj. Base	Pay Raise	Bldg. Maint.	Program Increases				Program Increases				Total Cost Target	Avg. N-M Cost
1211													
1212													
1213													
1215													
1220													
1230													
1240													
1250													
1260													
1270	756.3	54.0										810.3	1747
1280													
1285													
1400													
1600													
1700	326.5											326.5	1830
Total	1,082.8	54.0										1,136.8	7621
2110													
2120													
2210	90.1		16.0									106.1	
2220													
2230													
3100													
5110													
5120													
5210													
5220													
5230													
5310													
5320													
8100													
8200													
9200													
9400													
9600													
9700													
9800													
Total	1,172.9	54.0	16.0									1,242.9	
Posn.													
76 Position Increases		-0-	-0-										
76 Table of Organization													
30													
Travel Ceiling (\$)													
65.0													

Office DSC

Act.	Adj. Base.	Program Increases					Program Increases					Total Cost Target	Avg. N-N Cost	
		NBEI	Pay Raise	S&W	Forest. Decr.	9800 Adjst.	Mails. Adjst.	ADJ. HLR	Add'l. EMRIA	Game Rngs/Order	Space Costs			Admin. 5%
1211	836.7												836.7	1226
1212	1,133.8		114.8						1498.4				2,797.0	1758
1213														
1215														
1220	212.1													
1230														
1240	160.6		33.8		-17.0								212.1	2518
1250													177.4	1848
1260	1,109.5		14.8	173.0									1,297.3	2306
1270														
1280	193.9		5.6										189.5	1940
1285	117.3												117.3	2231
1400	1,135.1		29.0										1,164.1	1563
1600	3,596.2		186.0					44.7		413.0			4,239.9	1561
1700	1,710.0	24.3						29.8		4747.0			6,511.1	1700
Total	10,245.2	24.3	384.0	173.0	-17.0			74.5	1498.4	5160.0			17,542.4	1621
2110	132.0										81.0		214.0	
2120	96.0										67.0		157.0	
2210	17.9										37.3		55.2	
2220											107.4		107.4	
2230											103.0		103.0	
3100	191.0										208.0		399.0	
5110	150.0										49.0		199.0	
5120											16.0		16.0	
5210											70.0		70.0	
5220											345.0		345.0	
5230	14.0										550.0		564.0	
5310											38.0		38.0	
5320											41.0		41.0	
8100											230.0		230.0	
8200											14.0		14.0	
9200											15.0		15.0	
9400											102.0		102.0	
9600											3.4		3.4	
9700											8.4		8.4	
9800	203.5										25.0		228.5	
Total	11,044.6	24.3	384.0	173.0	-17.0	-3	+1	74.5	1498.4	5160.0	2108.5		20450.3	
Posn.			-0-	4	-1			5	-0-					
76 Position Increases			6						-1					
76 Table of Organization								474						
76 Table of Organization														
Travel Ceiling (\$)														

TABLE OF ALLOWANCES (\$000's in Decimals)

Office Alaska OCS

Act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. M-M Cost
		OCS	Pay Raise										
1211													
1212													
1213	892.5	181.8	26.0									1090.3	2302
1215													
1220													
1230													
1240													
1250													
1260													
1270													
1280													
1285													
1400													
1600													
1700													
Total	892.5	181.8	26.0									1090.3	
2110													
2120													
2210													
2220													
2230													
3100													
5110													
5120													
5210													
5220													
5230													
5310													
5320													
6100													
6200													
9200													
9500													
9600													
9700													
9800													
Total	892.5	181.8	26.0									1090.3	
Posn.													
76 Position Increases			-0-										
76 Table of Organization													
39													
Travel Ceiling (\$)												60.0	

TABLE OF ALLOWANCES (\$'000's in Decimals)

Office *Atlantic OCS*

Act.	Adj. Base	Program Increases										Total Cost Target	Avg. M-M Cost
		OCS	Pay Raise										
1211													
1212													
1213													
1215	538.8	24.0	92.6									655.4	1742
1220													
1230													
1240													
1250													
1260													
1270													
1280													
1295													
1400													
1600													
1700													
Total	538.8	24.0	92.6									655.4	
2110													
2120													
2210													
2220													
2230													
3100													
5110													
5120													
5210													
5220													
5230													
5310													
5320													
8100													
8200													
9200													
9500													
9600													
9700													
9800													
Total	538.8	24.0	92.6									655.4	
Posn.													
76	Position Increases		-0-										
76	Table of Organization	31											
	Travel Ceiling (\$'000)												

TABLE OF ALLOCATIONS (0000's in Dollars)

Office Gulf OCS

Act.	Adj. Base	Program Increases					Program Increases					Total Cost Target	Avg. N-M Cost
		OCS	Pay Raise	Comp Range/Rate	Adjustment								
1211													
1212													
1213	7970	13.2	40.0									850.2	1756
1215													
1220													
1230													
1240													
1250													
1260													
1270													
1280													
1285													
1400													
1600													
1700													
Total	7970	13.2	40.0									850.2	
2110													
2120													
2210													
2220													
2230													
3100													
5110													
5120													
5210													
5220													
5230													
5310													
5320													
9100													
9200													
9207													
3500													
3600													
4700													
9800													
Total	7970	13.2	40.0									850.2	
Posn													
76 Position Increases			-1	-1									
76 Table of Organization													
44													
Travel Ceiling (\$)													
74.0													

TABLE OF ALLOWANCES (\$000's in Decimals)

Office Pacific OCS

Act.	Adj. Base	Program Increases				Program Increases				Total Cost Target	Avg. M-M Cost
		OCS	Pay Raise								
1211											
1212											
1213	474.1	92.6	34.0							600.7	762.4
1215											
1220											
1230											
1240											
1250											
1260											
1270											
1280											
1285											
1400											
1600											
1700											
Total	474.1	92.6	34.0							600.7	
2110											
2120											
2210											
2220											
2230											
3100											
5110											
5120											
5210											
5220											
5230											
5310											
5320											
8100											
8200											
9200											
9500											
9600											
9700											
9800											
Total	474.1	92.6	34.0							600.7	
Posn											
In Position Increases			-0-								
76 Table of Organization			34								
Travel Ceiling (\$)			40.0								

TABLE OF ALLOWANCES (\$000's in Decimals)

Office Alaska Pipeline

Act.	Adj. Base	Program Increases										Total Cost Target	Avg. N-M Cost	
		Pay Raise												
1211														
1212														
1213														
1215	6,625.8	71.1									6,696.9	2408		
1220														
1230														
1240														
1250														
1260														
1270														
1280														
1285														
1400														
1600														
1700														
Total	6,625.8	71.1									6,696.9	Total		
2110														
2120														
2210														
2220														
2230														
3100														
5110														
5120														
5210														
5220														
5230														
5310														
5320														
6100														
8200														
9200														
9500														
9600														
9700														
9800														
Total	6,625.8	71.1									6,696.9			
Base		-0-												
76 Position Increases		-0-	76 Table of Organization							44	Travel Ceiling (\$)			90.0

Form 1279-3
(June 1983)

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